

Waterloo Morada Fire District

Wednesday, May 6th, 2026

Time: 7:00 pm, Location: 6925 E. Foppiano Lane, Stockton, CA 95212

AGENDA

1. **Call to Order – Roll Call**
2. **Notice of Meeting recorded**
3. **Pledge of Allegiance**
4. In the matter of Public Discussion: This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from acting on these matters. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

Discussion / Action Items

5. **Late Agenda Items:**

6. **Correspondence:**

- 6.1 SJCCD Community Development Department – PA-2500375 (A)
- 6.2 SJCCD Community Development Department – PA-2300127 (A)

7. **Approval of Minutes:**

- 7.1 Regular Board Meeting of April 1st, 2026, Approval
- 7.2 Special Board Meeting of April 9th, 2026

8. **Financial Reports:**

- 8.1 Unpaid Bills Detail Report and Requisition #11 Approval
- 8.2 Monthly Summary Report Review

9. **Old Business:**

- 9.1 Station 2 Training Gound Discussion
- 9.2 Station 2 Training Room Discussion
- 9.3 Bear Creek South Project – Annexation Update Discussion
- 9.4 MSR-Joint Ad-Hoc Committee - Report Out Discussion

10. **New Business:**

- 10.1 County of San Joaquin & City of Stockton Master Property Tax Allocation upon Annexation Agreement A-26 Discussion

11. **Reports:**

- 11.1 Member Reports:
- 11.2 Chief Report:
- 11.3 Finance Committee:

12. Closed Session:

Public Comment on Closed Session

A "Closed" or "Executive" Session of the Fire District Board may be held as required for items as follows: personnel matters; labor negotiations; security matters; providing instructions to real property negotiators; legal counsel regarding pending litigation; and protection of records exempt from public disclosure. Closed session will be held at the Fire Station at 6925 E Foppiano Lane, and any announcements or discussion will be held at the same location following Closed Session, Reference California Government Section 54956.9 (d)

- 12.1 Pursuant to Government code Section 54957.6 Conference with Labor Negotiator and Government code Section 54957.8 Labor Negotiations – Unrepresented Employee – Administrative Secretary

13. Report from Closed Session:

14. Future Agenda Items/Meetings

- 14.1 Directors Open Discussion

15. Adjournment:



Jennifer Jolley, Director

Eric Merlo, Assistant Director

Tim Burns, Code Enforcement Chief

Corinne King, Deputy Director of Planning

Jeff Niemeyer, Deputy Director of Building Inspection

**APPLICATION REFERRAL:
Staff Review with Notice**

Project Planner: Jacob Pahule Phone: (209) 468-3124 Fax: (209) 468-3163 Email: jpahule@sjgov.org

The following project has been filed with this Department: **APPLICATION NUMBER: PA-2500375 (A)**

PROPERTY OWNER: Morada Self Storage LLC
P.O. Box 1007
Woodbridge, CA 95258

APPLICANT: Ken Littleton
10200 N. State Route 99 E. Frontage
RD.
Stockton, CA 95212

PROJECT DESCRIPTION: A Administrative Use Permit application for three components. The first component is an Entertainment Permit to allow live entertainment at the existing Koe's Bar facility. The second component is to permit food trucks for food service during normal operating hours and events. The third component is permitting an as-built 340 square-foot patio cover that is within 25% of the existing legal square footage of the facility. The project site has direct access from North State Route 99 East Frontage Road. The project site is served by a well for water, a septic system for wastewater disposal, and natural storm water drainage. The project site is not under a Williamson Act contract.

The Property is zoned C-C (Community Commercial) and the General Plan designation is C/C (Community Commercial).

PROJECT LOCATION: The project site is on the southeast corner of North State Route 99 East Frontage Road and East Balsam Drive, Stockton.. (APN/Address: 086-070-31 / 10200 N. State Route 99 E. Frontage Rd., Stockton) (Supervisory District: 4)

ENVIRONMENTAL DETERMINATION: This project as described is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301, 15606, & 15061 (b)(3), and a Notice of Exemption will be filed if the project is approved.

APPLICATION REVIEW: Recommendations and/or comments on this project must be submitted to the Community Development Department (Phone: [209] 468-3124 or via email at jpahule@sjgov.org) no later than May 5, 2026. Recommendations and/or comments received after that date may not be considered in staff's analysis.

AGENCY REFERRALS MAILED ON: April 7, 2026

TO:

- SJC Supervisor: District 4
- SJC Assessor
- SJC Building Division / Plan Check
- SJC Code Enforcement
- SJC Environmental Health
- SJC Fire Prevention Bureau
- SJC Mosquito Abatement
- SJC Public Works
- SJC Sheriff Communications Director
- City of Stockton CDD
- United Auburn Indian Community

- San Joaquin Council of Governments
- Air Pollution Control District
- Caltrans – District 10
- CA Highway Patrol
- CA Alcoholic Beverage Control
- CA Fish & Wildlife Region: 2
- CA Food & Agriculture
- CA Native American Heritage Commission
- California Tribal TANF Partnership
- California Valley Miwok Tribe

- Federal Emergency Management Agency
- U.S. Bureau of ATF
- Waterloo- Morada Fire District
- Stockton East Water District
- Lodi Unified School District
- Wilkinson Manor MD 23 Water District
- Sierra Club
- North Valley Yokuts Tribe
- PG&E
- Buena Vista Rancheria



VICINITY MAP

KOHE'S INC.
 10200 N. HIGHWAY 99
 STOCKTON, CA 95212

BALSAM DRIVE

PROJECT DATA

PROJECT OWNER: KOHE'S INC.
 10200 N. HIGHWAY 99
 STOCKTON, CA 95212

PROJECT LOCATION: 10200 N. HIGHWAY 99
 STOCKTON, CA 95212

PROJECT DESCRIPTION: PATIO ROOF COVER

APN: 084-070-01

OCCUPANCY: A-3

CONSTRUCTION TYPE: VB

STORIES: ONE

AREA: 400 SF.

ROOF COVER AREA: 400 SF.

UTILITIES: WELL

MATERIAL: MPTIC

SCHEM: ON SITE DRAINAGE

STORM DRAIN: ON SITE DRAINAGE

SHEET INDEX

CS: COVER SHEET; PROJECT DATA; SITE PLAN

CODE COMPLIANCE

ALL WORK REFERENCED SHALL BE IN ACCORDANCE TO THE LATEST EDITION OF APPLICABLE CODES, INCLUDING BUT NOT LIMITED TO:

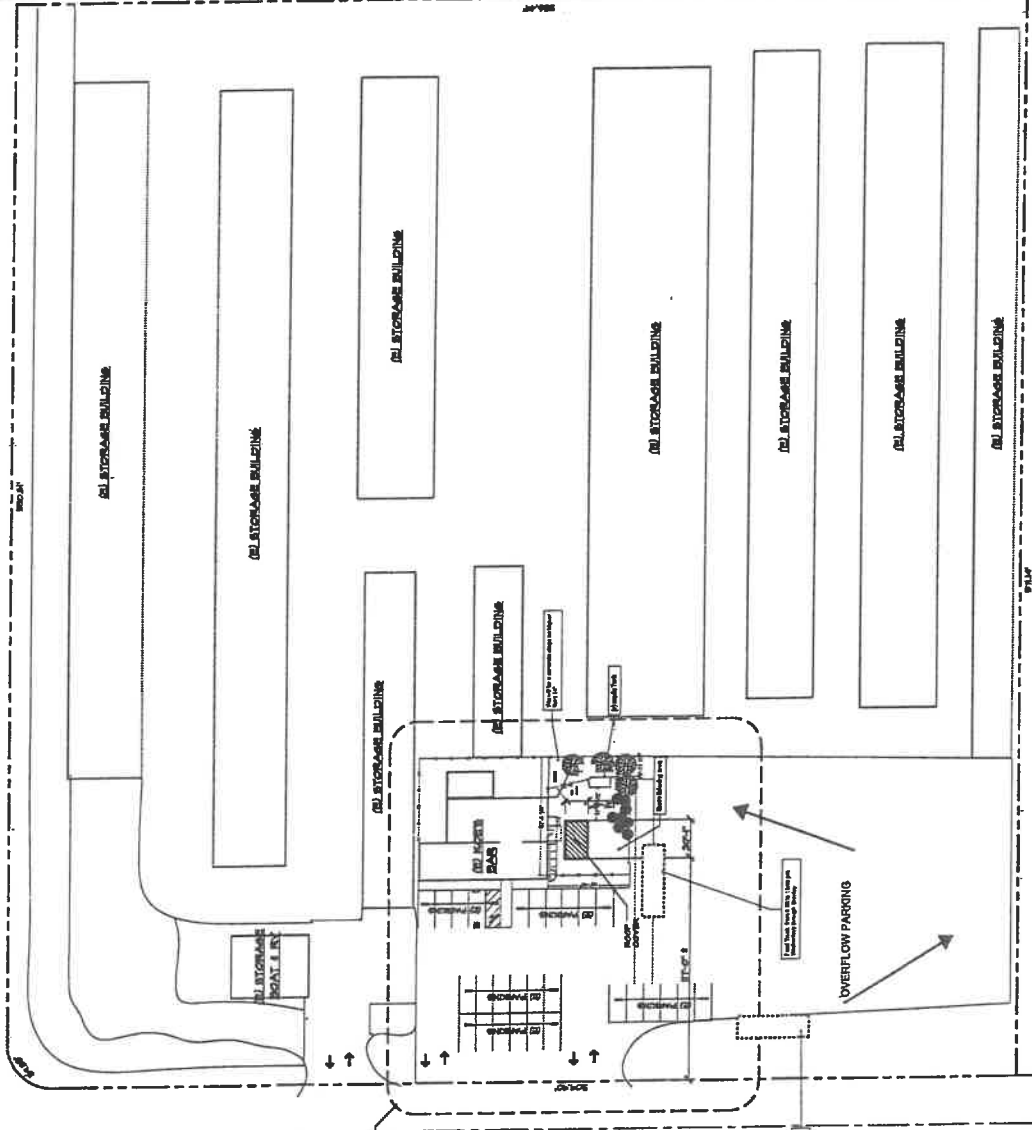
- 2023 CALIFORNIA BUILDING CODE (CBC)
- 2023 CALIFORNIA ELECTRICAL CODE (CEC)
- 2023 CALIFORNIA PLUMBING CODE (CPC)
- 2023 CALIFORNIA MECHANICAL CODE (CMC)
- 2023 CALIFORNIA ENERGY CODE
- 2023 CALIFORNIA HISTORICAL BUILDING CODE
- 2023 CALIFORNIA HISTORIC BUILDING CODE
- 2023 CALIFORNIA REFERENCED STANDARDS CODE

Normal Bar hours are 11:00 to 12:00 7 days a week. Special events can happen Wednesday-Sunday 6:00 to 11:00.

MUCH OF THE INSIDE IS EXISTING INTERIOR SEATING AT BAR AND KITCHEN. SEATING @ .33- 10.5 PARKING SPACES

OUTSIDE SPECIAL EVENTS WILL BEAT AN ADDITIONAL 20 @ .33- 10.6 PARKING SPACES

EXISTING 28 PAVED SPACES OVERFLOW GRAVEL PARKING ALLOWS ANOTHER 30 SPACES.



SITE PLAN

DATE	DESCRIPTION

MIKE SMITH ENGINEERING, INC.
 10200 N. HIGHWAY 99
 STOCKTON, CA 95212
 PHONE (209) 924-8888

TITLE: PROPOSED PATIO ROOF COVER FOR KOHE'S INC. PROJECT DATA SITE PLAN

PROJECT: PROPOSED PATIO ROOF COVER FOR KOHE'S INC. PROJECT LOCATION: 10200 N. HIGHWAY 99 STOCKTON, CA 95212



CS

DATE: 08/20/24
 DRAWN BY: [Name]
 CHECKED BY: [Name]
 APPROVED BY: [Name]

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Jennifer Jolley, Director

Eric Merlo, Assistant Director

Tim Burns, Code Enforcement Chief

Corinne King, Deputy Director of Planning

Jeff Niemeyer, Deputy Director of Building Inspection

**APPLICATION REFERRAL:
Staff Review with Notice**

Project Planner: Jessica Leal Phone: (209) 468-3140 Fax: (209) 468-3163 Email: jleal@sjgov.org

The following project has been filed with this Department: **APPLICATION NUMBER: PA-2300127 (A)**

PROPERTY OWNER: Sharks Holdings LLC
33112 135th Pl. SE
Auburn, WA 98092

APPLICANT: Wong Engineers, Inc.
4719 Quail Lakes Dr. Ste. G #337
Stockton, CA 95207

PROJECT DESCRIPTION: A Administrative Use Permit application to establish a truck terminal in two phases over five years. Phase 1 to be completed in three years will include the demolition of existing buildings, a 1,440 square foot mobile office, a 225 square foot guard shack, and 72 parking spaces for 72 trucks and 72 trailers. Phase 2 to be completed within five years will include a 15,000 square foot office, shop, and warehouse, and the removal of the mobile office. Water service will be provided by California Water service. A private on-site septic system for wastewater, and an infiltration basin for storm water drainage are proposed. There is an existing wireless communication site on the parcel that is not a part of this project. The site has direct access from North Newton Road with one driveway proposed.

The Property is zoned I-L (Limited Industrial) and the General Plan designation is I/L (Limited Industrial).

PROJECT LOCATION: The project site is located on the East side of North Newton Road, 1985 feet north of Cherokee Road, Stockton. (APN/Address: 132-060-16 / 3732 N. Newton Rd., Stockton) (Supervisorial District: 4)

ENVIRONMENTAL DETERMINATION: This is a Notice of Intent to adopt a Mitigated Negative Declaration for this project as described. San Joaquin County has determined that through the Initial Study that contains proposed mitigation measures all potentially significant effects on the environment can be reduced to a less than significant level. The Mitigated Negative Declaration and Initial Study can be viewed on the Community Development Department website at www.sjgov.org/commdev under Active Planning Applications.

APPLICATION REVIEW: Recommendations and/or comments on this project must be submitted to the Community Development Department (Phone: [209] 468-3140 or via email at jleal@sjgov.org) no later than May 1, 2026. Recommendations and/or comments received after that date may not be considered in staff's analysis.

AGENCY REFERRALS MAILED ON: April 3, 2026

TO:

- SJC Supervisor: District 4
- SJC Building Division / Plan Check
- SJC Environmental Health
- SJC Fire Prevention Bureau
- SJC Public Works
- SJC Assessor
- SJC Sheriff Communications Director
- SJC Mosquito Abatement
- City of Stockton – CDD/PW
- Air Pollution Control District
- Caltrans – District 10
- CA Highway Patrol

- CA Dept. of Motor Vehicles
- CA Fish & Wildlife Region: 2
- CA Native American Heritage Commission
- CalWater Water Service
- San Joaquin Council of Governments
- CA Regional Water Quality Control Board
- Central Valley Flood Protection Board
- United Auburn Indian Community
- California Tribal TANF Partnership
- California Valley Miwok Tribe
- Precissi Flying Service

- Stockton Unified School District
- Waterloo-Morada Fire District
- Stockton East Water District
- FEMA Zone 9
- US Fish & Wildlife
- Carpenters Union
- Buena Vista Rancheria
- North Valley Yokuts Tribe
- PG&E
- Haley Flying Service
- Sierra Club

Waterloo Morada Fire District
Wednesday, April 1st, 2026
Location :6925 E. Foppiano Lane, Stockton, CA 95212
Board Minutes

1. Call To Order 7:00 pm / Roll Call

2. Notice of meeting recorded

Present: Clay Titus, Ryan Gresham, John Baker, Ralph Lucchetti and Ken Vogel
Also Present: Chief Walder, Admin. Yolanda Palermo, and Battalion Jason Harper

Absent:

3. Pledge of Allegiance led by Ralph Lucchetti

4. In the Matter of Public Discussion: This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from acting on these matters. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

5. Late Agenda Items: Government Code Section 54954.2(b)2

6.1 SJCCD PA-2500367 (LA)

6.2 Letter from Unit 15 SJ County Firefighters local 1243.

6. Correspondence

6.1 SJCCD PA-2500367 (LA) Lot Line Adjustment application among 3 parcels, location E. Live Oak Rd and east of State Route 99.

6.2 Letter from Waterloo Morada Professional Firefighters Association Unit 15 requesting opening of the 2024/2025 Memorandum of Understanding, negotiations will commence ninety days prior to expiration of existing MOU.

7. Approval of Minutes:

7.1 Motion to approve Board meeting minutes from March 4th, 2026, by Ryan Gresham.
Second: Ken Vogel. Motion approved: 5 Ayes /0 Noes

8. Financial Reports:

8.1 Motion to approve Unpaid Bills Detail Report by Vendor and Requisition #10, made by Ryan Gresham Second: John Baker. Motion approved: 5 Ayes/0 Noes

8.2 Monthly YTD Budget Review

9. Old Business:

9.1 Station 2 Training Ground- Permit Fees received.

9.2 Station 2 Training Room-Work in progress

9.3 Bear Creek South Project – Annexation still in progress at Planning Commission

9.4 MSR-Joint Ad-Hoc Committee – Farmington and Tracy Rural have agenda items to add Board Members to the AD Hoc Committee. Scheduled meeting with SJC LAFCO to have a seat representing Special District.

10. New Business:

10.1 Croce, Sanguinetti & Vander Veen -2024/2025 Financial Statement presented by Pauline Sanguinetti to the Board of Directors.

Motion to approve Financial Statement for the FY 24/25 by Ken Vogel, Second: Ryan Gresham. Motion approved: 5 Ayes /0 Noes.

11. Reports:

11.1 Member Reports:

11.2 Chief Report:

- Monthly Incident Report for February 197, YTD 399
Homeless Related Calls: Not Available, District is still working on extracting information with the new program
-
- **Training:**
 - In House Rope Resue System class to all shifts.
 - Division C Training Mandatory Wildland Firefighter refresher training.
 - SJCERA – will be here next week to go over Retirement Education to all shifts.
- **Apparatus/Equipment:**
- **Pub ED/Event:**
- **Administration:**
 - Firefighter Appreciation Dinner – May 2nd, 2026
 - Negotiations with Local 1283 and Executive Secretary, Contracts expire on 6/30/20269 – April Board
 - Battalion Chief Byous last day was March 30, 2026- Retired
 - Battalion Chief testing in house – 60 Day study period.
 - MAA Easter Hunt was held on March 14th.
 - FDAC Conference week of April 20th, Chief, BC Harper and Captain Culbertson will be attending. Topic will be Mutual Aid Summit.
 - Chief Walder will be out May 8th, surgery scheduled.

12. Closed Session: 7:50 pm

A "Closed" or "Executive" Session of the Fire District Board may be held as required for items as follows: personnel matters; labor negotiations; security matters; providing instructions to real property negotiators; legal counsel regarding pending litigation; and protection of records exempt from public disclosure. Closed session will be held at the Fire Station at 6925 E. Foppiano Lane, and any announcements of discussion will be held at the same location following Closed Session, Reference California Government Section 54956.9 (d).

12.1 Pursuant to Government code Section 54957.6 Conference with Labor Negotiator and Government code Section 54957.8 Labor Negotiations – Waterloo Morada Professional Firefighters Association IAFF Local 1243.

Open Session: 8:54 pm

No Action Taken.

13. Adjournment: 8:55 pm.

Waterloo Morada Fire District
Thursday, April 9th, 2026
Location :6925 E. Foppiano Lane, Stockton, CA 95212
Special Board Minutes

1. Call To Order 7:00 pm / Roll Call

1.1 Notice of meeting recorded

Present: Clay Titus, Ryan Gresham, John Baker, and Ralph Lucchetti.

Absent: Ken Vogel

Also Present: Chief Walder, Admin. Yolanda Palermo, Captain Parker, Engineer Nasty and online Firefighter Balfour.

2. Pledge of Allegiance led by Captain Michael Parker

- 3. In the Matter of Public Discussion:** This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from acting on these matters. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

4. Closed Session: 7:10 pm

Public Comment on Closed Session

Pursuant to Government code Section 54957.6 Conference with Labor Negotiator and Government code Section 54957.8 Labor Negotiations – Waterloo Morada Professional Firefighters Association IAFF Local 1243.

Open Session: 8:10 pm

No Action Taken.

13. Adjournment: 8:11 pm.

Board of Director

Waterloo Morada Fire District
 Thursday, April 27th, 2026
 Location :6925 E. Foppiano Lane, Stockton, CA 95212
Special Board Minutes

1. Call To Order 7:00 pm / Roll Call

1.1 Notice of meeting recorded

Present: Clay Titus, Ryan Gresham, John Baker, Ralph Lucchetti, and Ken Vogel

Absent:

Also Present: Chief Walder, Admin. Yolanda Palermo, Captain Parker, Captain Ellsworth, Captain Trent Silva and Engineer Nasty.

2. Pledge of Allegiance led by Yolanda Palermo

3. In the Matter of Public Discussion: This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from acting on these matters. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

4. Closed Session: 7:02 pm

Public Comment on Closed Session

Pursuant to Government code Section 54957.6 Conference with Labor Negotiator and Government code Section 54957.8 Labor Negotiations – Waterloo Morada Professional Firefighters Association IAFF Local 1243.

WMPFA presented a proposal to the Board of Directors.
 Board of Directors presented a counteroffer.

Open Session: 8:45 pm

No Action Taken.

5. Adjournment: 8:46pm.

Board of Director

10:26 AM

05/05/26

Waterloo Morada Rural County Fire Protection District Unpaid Bills by Vendor All Transactions

Type	Date	Num	Due Date	Open Balance
Airgas NCN				
Bill	5/4/2026	9170794824	5/4/2026	199.92
Total Airgas NCN				199.92
Akerland Technology Solutions				
Bill	5/4/2026	Access Point Firewall	5/4/2026	7,892.78
Total Akerland Technology Solutions				7,892.78
AT&T - CALNET 3				
Bill	5/4/2026	9391062550	5/4/2026	144.91
Total AT&T - CALNET 3				144.91
AT&T Line 2				
Bill	5/4/2026	2099310414	5/4/2026	101.25
Total AT&T Line 2				101.25
Business Office Systems-Stockton				
Bill	5/4/2026	470291	5/4/2026	78.44
Total Business Office Systems-Stockton				78.44
California Choice				
Bill	5/4/2026	June Premium	5/4/2026	27,041.21
Total California Choice				27,041.21
Chase Chevrolet				
Bill	5/4/2026	Chev. Silverado	5/4/2026	1,104.52
Total Chase Chevrolet				1,104.52
Croce, Sanguinetti, & Vander Veen				
Bill	5/5/2026		5/5/2026	14,975.00
Total Croce, Sanguinetti, & Vander Veen				14,975.00
Culbertson, Kevin				
Bill	5/4/2026	EMT Renewal	5/4/2026	214.81
Total Culbertson, Kevin				214.81
Diesel Performance, Inc.				
Bill	5/4/2026	Bit and Service 4122	5/4/2026	2,015.58
Bill	5/4/2026	15-1 EML-AC	5/4/2026	6,358.79
Bill	5/4/2026	15-1 Check A/C	5/4/2026	207.67
Bill	5/4/2026	15-2 Leakin Valve	5/4/2026	761.17
Total Diesel Performance, Inc.				9,343.21
Firefighters of San Joaquin / Local 1243				
Bill	5/4/2026	Union Dues	5/4/2026	969.36
Total Firefighters of San Joaquin / Local 1243				969.36
Flyers				
Bill	5/4/2026	CFS 4589613	5/4/2026	397.66
Bill	5/4/2026	CFS 4578956	5/4/2026	388.11
Total Flyers				785.77
Herc Rentals Inc.				
Bill	5/4/2026	Plate Compactor Rent	5/4/2026	434.29
Total Herc Rentals Inc.				434.29
Hi-Tech Emergency Vehicle Service, Inc.				
Bill	5/4/2026	Replace Light Kit	5/4/2026	4,314.30
Total Hi-Tech Emergency Vehicle Service, Inc.				4,314.30
Hunt & Sons, Inc				
Bill	5/4/2026	St. 1 - 158 Gallons	5/4/2026	1,025.71
Bill	5/4/2026	St1 / 130 Gallons	5/4/2026	833.40
Bill	5/4/2026	St2-206 Gallons	5/4/2026	1,311.40
Bill	5/4/2026	St. 2-170 Gallons	5/4/2026	1,102.42
Total Hunt & Sons, Inc				4,272.93

10:26 AM

05/05/26

Waterloo Morada Rural County Fire Protection District

Unpaid Bills by Vendor

All Transactions

Type	Date	Num	Due Date	Open Balance
Joint Radio User Group				
Bill	5/4/2026	March Invoice	5/4/2026	6,135.92 ✓
Bill	5/4/2026	Feb Invoice	5/4/2026	4,968.34 ✓
Total Joint Radio User Group				11,104.26
L.N. Curtis & Sons				
Bill	5/5/2026	Turnouts Qty3	5/5/2026	12,284.18 ✓
Total L.N. Curtis & Sons				12,284.18
Life-Assist, Inc.				
Bill	5/4/2026	EMS Supplies	5/4/2026	196.54 ✓
Total Life-Assist, Inc.				196.54
Mission Linen Supply				
Bill	5/4/2026	St. 2	5/4/2026	122.79 ✓
Bill	5/4/2026	St. 1	5/4/2026	102.92 ✓
Total Mission Linen Supply				225.71
O'Reillys Auto Parts				
Bill	5/4/2026	Power Plant	5/4/2026	48.42 ✓
Total O'Reillys Auto Parts				48.42
Overhead Door Company of Stockton, Inc.				
Bill	5/4/2026	Gate Station 2	5/4/2026	411.00 ✓
Total Overhead Door Company of Stockton, Inc.				411.00
Pacific Records Management				
Bill	5/4/2026	April	5/4/2026	45.00 ✓
Total Pacific Records Management				45.00
U.S. Bank Corporate Payment System				
Bill	5/4/2026		5/4/2026	5,907.47 ✓
Total U.S. Bank Corporate Payment System				5,907.47
WMFF Association				
Bill	5/4/2026	April	5/4/2026	460.00 ✓
Total WMFF Association				460.00
TOTAL				102,555.28

US BANK - CAL CARD
Monthly Charges

8.1

Account	Total Expense
Meeting/Retirement Lunch	\$ 616.33
Training -	\$ 17.24
Tools - Extraction	\$ 326.99
Annual Subscriptin	\$ 37.98
Station Supplies	\$ 587.14
Office Supplies/Awards FF Dinner	\$ 797.92
Email Service-Computer Software Annual	\$ 987.04
Postage (3 Rolls)	\$ 234.00
Bldg Maint.	\$ 80.78
Vehicle Maint	\$ 75.00
Fire Prevention	\$ 2,147.05
TOTAL	\$ 5,907.47

A/P Prior to Meeting

Waterloo Morada Rural County Fire Protection District

8. [

5/5/2026 11:33 AM

Register: Unrestricted-Undesignated:101 · F & M Checking-General

From 04/02/2026 through 05/05/2026

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
04/02/2026	9575	California Choice	2000 · *Accounts Paya...	Group 45982 ...	26,715.21			103,737.47
04/02/2026	9576	Harper, Jason	2000 · *Accounts Paya...	EMT Renewal	214.81			103,522.66
04/02/2026	9577	Pacific Records Man...	2000 · *Accounts Paya...		45.00			103,477.66
04/02/2026	9578	Scott's PPE Recon, Inc	2000 · *Accounts Paya...	Invoice 40664	2,277.00			101,200.66
04/09/2026	9585	Pacific Gas & Electri...	2000 · *Accounts Paya...	8928861230-5	113.91			101,086.75
04/09/2026	9586	Pathian Administrators	2000 · *Accounts Paya...	210121	323.31			100,763.44
04/13/2026	9587	AT and T Mobility	2000 · *Accounts Paya...	Acct. 2873578...	761.73			100,001.71
04/13/2026	9588	Burk, Michael	2000 · *Accounts Paya...	Chief Officer - ...	480.00			99,521.71
04/13/2026	9589	California Waste Rec...	2000 · *Accounts Paya...	01-4746 3	336.36			99,185.35
04/13/2026	9590	California Waste Rec...	2000 · *Accounts Paya...	01-0040982	314.90			98,870.45
04/13/2026	9591	Terminix International	2000 · *Accounts Paya...	5892210	147.00			98,723.45
04/13/2026	9592	William L. Adams PC	2000 · *Accounts Paya...	Inv. 854	497.00			98,226.45
04/21/2026	9593	Humana Insurance Co.	2000 · *Accounts Paya...	410398-001	2,712.66			95,513.79
04/22/2026	9579	Akerland Technolog...	2000 · *Accounts Paya...		1,009.00			94,504.79
04/22/2026	9580	Brannon Tire	2000 · *Accounts Paya...	57775	1,910.00			92,594.79
04/22/2026	9581	Business Office Syst...	2000 · *Accounts Paya...	C001345	78.44			92,516.35
04/22/2026	9582	Flyers	2000 · *Accounts Paya...	960154	778.07			91,738.28
04/22/2026	9583	HCS Engineering , Inc	2000 · *Accounts Paya...	Invoice 29475	3,200.00			88,538.28
04/22/2026	9584	Primo Brands - Alha...	2000 · *Accounts Paya...	8720019990	328.91			88,209.37
04/27/2026		Pacific Gas & Electri...	2000 · *Accounts Paya...	VOID: 892886...		X		88,209.37
04/27/2026	9594	Pacific Gas & Electri...	2000 · *Accounts Paya...	8928861230-5	2,351.59			85,857.78

\$ 44,594.90

0.*

0.*

26,715.21+

214.81+

45.00+

2,277.00-

113.91-

323.31+

761.73+

480.00+

336.36+

314.90+

147.00-

497.00-

2,712.66-

1,009.00-

1,910.00-

78.44-

778.07+

3,200.00-

328.91+

2,351.59+

44,594.90*

020

BUDGET YEAR LEFT		15.62%	Todays Date		5/5/2026			
GENERAL REVENUE ACCOUNTS		2025/2026 Budget Amount	24/25 Revenue Rec'd	Revenue Rec'd July-Dec	Revenue Rec'd Jan-June	Total Revenue Rec'd to date	Estimated Revenue to be received	% of Revenue Received
4100100010	PROPERTY TAX-SECURED	\$2,271,836	\$12,921	\$1,238,175		\$1,238,175	\$1,033,661	54.50%
4100200070	PROPERTY TAX-SECURED-SB813	\$85,000	\$4,312	\$35,836		\$35,836	\$49,164	42.16%
4101000000	PROPERTY TAX-UNSECURED	\$134,542	\$728	\$142,480		\$142,480	-\$7,938	105.90%
4101000007	PROPERTY TAX-UNSECURED-SB813	\$3,600	\$439.42	\$2,297.00		\$2,297	\$1,303	63.81%
4101000020	PROPERTY TAX-SB813-PRIOR	\$251	\$367			\$0	\$251	0.00%
4101000030	PROPERTY TAX-UNSECURED-PRIOR	\$2,547	\$3,848			\$0	\$2,547	0.00%
4505500000	ST-HOMEOWNER PROPERTY TAX	\$6,678		\$1,757		\$1,757	\$4,921	26.31%
4605110000	SPECIAL ASSESSMENTS-1986	\$891,630	\$8,511	\$468,708		\$468,708	\$422,922	52.57%
56702	SPECIAL ASSESSMENTS-2019 (Measure N)	\$1,731,284	\$12,263	\$909,372		\$909,372	\$821,912	52.53%
	SLCGP Cyber Security Grant	\$64,796			\$62,364	\$62,364	\$2,432	96.25%
	SAFER GRANT REVENUES	\$264,937		\$68,644	\$196,293	\$264,937	\$0	100.00%
	PROP 172 REVENUE	\$93,623		\$93,623		\$93,623	\$0	100.00%
	EMPLOYEE DEDUCTION (Association Dues)	\$18,582				\$0	\$18,582	0.00%
	CJAC REIMBRUSEMENT	\$15,500				\$0	\$15,500	0.00%
	OTHER REALIZED REVENUE FROM PRIOR YEARS		\$50,234				\$50,234	
TOTAL GENERAL REVENUES		\$5,584,806	\$93,623					
Total Revenue Rec'd to Date \$				\$2,867,269	\$258,657	\$3,125,926	\$2,331,175	

2025/2026 RESTRICTED REVENUE ACCOUNTS (Estimated)		2025/2026 Budget Amount	24/25 Revenue Rec'd	Revenue Rec'd July-Dec	Revenue Rec'd Jan-June	Total Revenue Rec'd to date	Estimated Revenue to be received	% of Revenue Received
	SJC -CAPITAL OUTLAY FUND/MITIGATION	\$6,000		\$7,179	\$1,916	\$9,095	-\$3,095	151.58%
	ESTIMATED OES Reimbursement Minus OT	\$150,000	\$15,294		\$125,073	\$125,073	\$24,927	83.38%
	Prevention Fees	\$50,000		\$34,837	\$6,363	\$41,200	\$8,800	82.40%
	Fire Recovery Fees	\$9,000		\$6,559	\$4,815	\$11,375	-\$2,375	126.38%
TOTAL ESTIMATED RESTRICTED REVENUE		\$215,000		\$48,575	\$138,168			
Total Revenue Rec'd to Date \$				\$186,742.78				

EXPENDITURES- Personnel		2025/26 Budget Amount	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
510	SALARIES - REGULAR/A13-15, A2Q	\$1,837,270		\$1,837,270	\$1,541,130	\$296,140	16.12%
512	SALARIES - OVERTIME- FLSA-ATO	\$396,392		\$396,392	\$459,628	-\$63,236	-15.95%
515	SALARIES - EXTRA HELP - PART TIME	\$55,981		\$55,981	\$45,756	\$10,225	18.27%
SJCERA	RETIREMENT - EMPLOYER SHARE	\$1,687,045		\$1,687,045	\$1,303,085	\$383,960	22.76%
SJCO	SALARIES MEDICARE	\$39,000		\$39,000	\$24,354	\$14,646	37.55%
SJCO	SOCIAL SECURITY - EXTRA HELP - OASDI	\$3,471		\$3,471	\$2,110	\$1,360	39.20%
SJCO	MEDICARE EXTRA HELP	\$812		\$812	\$494	\$318	39.20%
SJCO	OTHER EMPLOYEE BENEFIT - UNIFORMS-CLASS A	\$22,000		\$22,000	\$22,000	\$0	0.00%
SJCO	EMPLOYEE BENEFIT UNION DUES AND ASSN.DUES	\$18,582		\$18,582	\$0	\$18,582	100.00%
530	INSURANCE - MEDICAL-VISION-OPT OUT	\$385,944		\$385,944	\$307,204	\$78,740	20.40%
532	INSURANCE - DENTAL	\$14,605		\$14,605	\$11,671	\$2,934	20.09%
fh	INSURANCE - WORKER'S COMP	\$288,335		\$288,335	\$272,531	\$15,804	5.48%
536	DIRECTORS FEES	\$4,500		\$4,500	\$2,050	\$2,450	54.44%
6010100000	UNEMPLOYMENT COMP INSURANCE	\$1,000		\$1,000	\$0	\$1,000	100.00%
533	SICK LEAVE /POST RETIREMENT						
TOTAL PERSONNEL		\$4,754,937		\$4,754,937	\$3,992,014	\$762,923	16.04%

VEHICLE & EQUIPMENT		2025/26 Budget Amount	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
541	APPARATUS REPLACEMENT PROGRAM/PAYMENT	\$100,000	\$140,804	\$240,804	\$145,889.82	\$94,914	39.42%
542	FUEL	\$62,916	\$2,084	\$65,000	\$43,578.69	\$21,421	32.96%
546	FF TOOLS/EXTRICATION EQUIPT/GAS EQUIPT	\$5,450		\$5,450	\$5,415.03	\$35	0.64%
547	RADIOS	\$3,500		\$3,500	\$3,708.45	-\$208	-5.96%
549	SCBA	\$14,100		\$14,100	\$10,880.85	\$3,219	22.83%
550	HOSE & NOZZLES	\$750		\$750	\$0.00	\$750	100.00%

552	EQUIPT ANNUAL MAINTENANCE	\$6,400		\$6,400	\$1,092.12	\$5,308	82.94%
553	VEHICLE MAINTENANCE	\$10,000	\$70,000.00	\$80,000	\$72,925.45	\$7,075	8.84%
TOTAL VEHICLE & MAINTENANCE		\$203,116	\$212,888	\$416,004	\$283,490	\$312,584	75.14%

BUILDINGS & GROUNDS		GENERAL	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
561	BUILDING MAINTENANCE	\$27,121	\$1,029	\$28,150	\$21,394	\$6,756	24.00%
562	REPAIR OFFICE/LIVING QUARTERS	\$2,500		\$2,500	\$0	\$2,500	100.00%
564	FURNITURE	\$2,500		\$2,500	\$1,801	\$699	27.94%
569	BUILDING & GROUND CONTINGENCIES	\$1,500		\$1,500	\$0	\$1,500	100.00%
570	STATION 2 PAYMENTS & TRAINING GROUNDS		\$300,000	\$300,000	\$102,463	\$197,537	65.85%
TOTAL BUILDINGS & GROUNDS		\$33,621	\$301,029	\$334,650	\$125,658	\$208,992	62.45%

SUPPLIES		GENERAL	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
601	OFFICE EQUIPMENT	\$1,500		\$1,500	\$172	\$1,328	88.51%
602	COMPUTER EQUIPMENT	\$63,421		\$63,421	\$3,230	\$60,191	94.91%
603	ANNUAL CONTRACT SERVICES	\$40,759		\$40,759	\$37,524	\$3,235	7.94%
606	OFFICE SUPPLIES	\$4,000		\$4,000	\$2,255	\$1,745	43.61%
607	POSTAGE	\$1,580		\$1,580	\$693	\$887	56.13%
608	STATION SUPPLIES-CLEAN/MAINT	\$7,000		\$7,000	\$3,392	\$3,608	51.54%
616	CLOTHING - SAFETY/BOOTS	\$0	\$47,000	\$47,000	\$31,137	\$15,863	33.75%
618	MEDICAL SUPPLIES	\$17,250		\$17,250	\$8,256	\$8,994	52.14%
633	MEETING/TRAVEL SUPPLIES	\$16,200	\$1,500	\$17,700	\$10,524	\$7,176	40.54%
635	FIREFIGHTING FOAM	\$6,000		\$6,000	\$3,272	\$2,728	45.47%
636	SUPPLIES - CONTINGENCIES	\$1,000		\$1,000	\$0	\$1,000	100.00%
TOTAL SUPPLIES		\$158,710	\$48,500	\$207,210	\$100,456	\$106,754	51.52%

SERVICES		GENERAL	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
650	UTILITIES - ELEC/ GAS/ WATER/GARBAGE/TEL-INT	\$64,600		\$64,600	\$42,403	\$22,197	34.36%
652	INSURANCE - CASUALTY	\$85,678		\$85,678	\$85,678	\$0	0.00%
654	SJ CO. AUDITOR - PAYROLL	\$5,500		\$5,500	\$0	\$5,500	100.00%
655	ANNUAL AUDIT	\$18,800		\$18,800	\$500	\$18,300	97.34%
656	SJ CO. TAX ADMINISTRATION CHARGE	\$38,000		\$38,000	\$16,856	\$21,144	55.64%
656-1	SJ CO. AUDITOR DIRECT ASSESSMENT CHARGE	\$28,000		\$28,000	\$23,099	\$4,901	17.51%
657	DISPATCHING	\$80,000		\$80,000	\$67,076	\$12,924	16.16%
658	COMPUTER SUPPORT	\$33,795		\$33,795	\$12,244	\$21,551	63.77%
665	PHYSICAL EXAMS/EMT RECERT	\$17,100		\$17,100	\$3,361	\$13,739	80.35%
670	FIRE PREVENTION/PUBLIC EDUCATION		\$5,900	\$5,900	\$2,535	\$3,365	57.03%
675	EMPLOYEE TRAINING	\$10,529	\$21,653	\$32,182	\$8,188	\$23,994	74.56%
676	ELECTIONS	\$500		\$500	\$0	\$500	100.00%
677	PROFESSIONAL	\$23,000		\$23,000	\$4,434	\$18,566	80.72%
678	ATTORNEY'S FEES	\$10,000		\$10,000	\$8,735	\$1,265	12.65%
679	PUBLICATIONS & LEGAL NOTICES	\$250		\$250	\$0	\$250	100.00%
679-1	CONFERENCE/MEMBERSHIPS	\$16,475		\$16,475	\$6,005	\$10,470	63.55%
680	EMPLOYEE MILEAGE REIMBURSEMENT	\$500		\$500	\$0	\$500	100.00%
690	SERVICES CONTINGENCIES	\$1,500		\$1,500	\$0	\$1,500	100.00%
TOTAL SERVICES		\$434,227	\$27,553	\$461,780	\$281,114	\$180,666	39.12%
TOTAL EXPENDITURES		\$5,584,611	\$589,970	\$6,174,581	\$4,782,732	\$1,571,919	25.46%

BALANCE SHEET		LAST MONTH	CURRENT	CHANGE
100	SJ COUNTY - GENERAL ACCOUNT	-\$464,482	-\$977,449	-\$512,967
101	F&M GENERAL OPERATING FUNDS	\$63,634	\$130,453	\$66,819
103	SJ COUNTY OPERATING RESERVE (Mitigation Fees)	\$19,254	\$19,254	\$0

106	F&M OPERATING RESERVE FUNDS	\$469,036	\$464,485	-\$4,551
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LONG TERM LIABILITY	BEG. BALANCE	LIABILITY PAID	BALANCE	PAYOFF DATE
STATION 2 PROPERTY	\$536,250	\$291,151	\$245,099	06/05/2030
2018 TYPE 1 (HI TECH)	\$626,281	\$626,281	\$0	11/15/2023
2018 TYPE 3 (BME)	\$377,170	\$377,170	\$0	03/01/2024
2020 TYPE 1 (E-2)	\$694,818	\$579,015	\$115,803	10/25/2026
SJCERA SICK LEAVE BANK	\$230,000	\$110,000	\$120,000	

Other Misc. Revenue Received	July-Dec	Jan-June	Total Received
SJC General Acct. Interest	\$1,203		\$1,203
SJC Capitol Outlay Interest	\$265		\$265
Total	\$1,468.00		\$1,468

County of San Joaquin & City of Stockton
Master Agreement for Property Tax Allocation upon Annexation
A-26-_____

Master Tax Sharing Agreement (herein after, "AGREEMENT") entered into this _____ day of _____, 2026 by and between the City of Stockton, a municipal corporation of the State of California, hereinafter referred to as "CITY," the County of San Joaquin, hereinafter referred to as "COUNTY," and each of the detached Special Districts, hereinafter referred to as DISTRICTS, that execute the AGREEMENT:

PREAMBLE:

CITY and COUNTY acknowledge that both CITY and COUNTY have increasing service responsibilities with restrained revenue resources. There is no consensus between CITY and COUNTY regarding the analysis of local government funding issues arising from annexations. CITY and COUNTY each have their own distinctive and differing perspectives on costs and revenues generated by annexed areas. However, there is a statutory requirement for a Property Tax Allocation Agreement for the Local Agency Formation Commission to annex land.

WITNESSETH:

WHEREAS, Article 13A, Section 1 of the Constitution of the State of California limits ad valorem taxes on real property to one percent (1%) of full cash value; and

WHEREAS, Chapter 6 of Part 0.5 of Division 1 of the Revenue and Taxation Code (Sections 95 et. seq.) provides for the allocation of property tax revenues; and

WHEREAS, Section 99 of the Revenue and Taxation Code authorizes local agencies like the CITY, COUNTY, and DISTRICTS to enter into an AGREEMENT to ensure that upon annexation, the associated property tax revenues are appropriately exchanged and reallocated to ensure continued funding for services; and

WHEREAS, CITY, COUNTY, and DISTRICTS must have an AGREEMENT for the allocation of property tax revenues upon annexation.

WHEREAS, CITY, COUNTY, and DISTRICTS seek to equitably allocate and distribute available property tax revenues consistent with existing law to maximize each Party's ability to deliver essential government services, to promote future economic development, and to provide needed housing within their respective jurisdictions; and

WHEREAS, this AGREEMENT is intended to constitute a master tax sharing and transfer agreement between the Parties to determine the exchange and allocation of property tax revenues between the CITY, COUNTY, and DISTRICTS following the annexation of property; and

WHEREAS, CITY, COUNTY, and DISTRICTS recognize that when annexation to a city takes place, the annexing property is typically detached from DISTRICTS which, consequently, results in the DISTRICT no longer receiving property taxes from the annexing property; and

WHEREAS, CITY, COUNTY, and DISTRICTS agree that this AGREEMENT is entered into on behalf of the Parties, including any DISTRICTS whose service area or service responsibility would be affected by an annexation, and that this AGREEMENT is in lieu of the negotiation process set forth in Section 99(b) and (e) of the Revenue and Taxation Code;

NOW, THEREFORE, in consideration of the premises and the following terms and conditions, the parties hereto agree as follows:

1. **DEFINITIONS.** The words and phrases in this AGREEMENT shall have meanings as set forth below:
 - A. "Annexation Property Tax Base" shall mean the ad valorem tax on the Base Year Valuation allocated to the DISTRICTS and to COUNTY within the area being annexed.
 - B. "Detachment" shall mean the removal from a special district of any portion of the territory of that special district.

- C. "Base Year Valuation" shall mean the assessed valuation applicable to the property and Improvements within the area being annexed at the time the application for annexation is submitted to the Local Agency Formation Commission (LAFCo).
- D. "Incremental Growth" shall mean the total increase or decrease in the ad valorem tax resulting from the change in assessed value from the Base Year Valuation within the annexed area.
- E. "Improved" or "Improvements" mean any street, curb, gutter, sidewalk, pipeline, streetscape, or other facilities, that are required to be constructed as well as structures, whether commercial or residential, constructed within the area being annexed.
- F. "Parties" means CITY, COUNTY, and DISTRICTS.

2. PROPERTY TAX ALLOCATION.

Upon each annexation, property tax allocation shall be determined pursuant to one of the following provisions:

- A. For annexations that involve Detachment from a special district , CITY and COUNTY shall, upon each annexation that, in whole or in part, involves Detachment from a special district, share in the Annexation Property Tax Base pursuant to the ratio of 90% COUNTY and 10% CITY, and all Incremental Growth thereof pursuant to the ratio of 60% COUNTY AND 40% CITY for all portions of the annexation that involve Detachment from a special district.
 - i. DISTRICTS that provide fire services, and have territory remaining post-detachment, shall receive, each year, whichever is greater, either 2.5% of the Incremental Growth or an amount equal to what they were receiving prior to annexation (adjusted each year beginning the first year following annexation in an amount equal to the CPI), for five (5) years from LAFCo annexation. The allocations from the CITY and COUNTY to a DISTRICT shall be covered 60% by the COUNTY and 40% by the CITY.
- B. For annexations within which there is located a fire district but that do not involve Detachment of that fire district, CITY and COUNTY shall, upon each annexation share in the Annexation Property Tax Base and Incremental Growth thereof as follows:
 - i. Consolidated fire districts established prior to June 15, 1996, pursuant to the ratio of 20% CITY and 80% COUNTY.
 - ii. Consolidated fire districts established between June 15, 1996 and June 15, 2003, pursuant to the ratio of 15% CITY and 85% COUNTY.
 - iii. Consolidated fire districts established subsequent to June 15, 2003, pursuant to the ratio of 10% CITY and 90% COUNTY.
- C. For annexations that do not fall into either of the above categories, such as an annexation that does not have within it a special district, this AGREEMENT does not apply and a separate agreement will be negotiated pursuant to Revenue and Taxation Code Section 99 (b) or (e).
- D. Property Tax Allocation Agreement. CITY, COUNTY, and DISTRICTS agree that this AGREEMENT shall apply to determine the allocation between the parties of property tax and revenue generated from the area being annexed in lieu of the negotiation process set forth in California Revenue and Taxation Code Section 99(b) and (e).

3. APPLICATION OF AGREEMENT.

- A. Term. The provisions of this AGREEMENT shall apply to all pending and future annexations from the effective date of this AGREEMENT through July 31, 2036, unless otherwise terminated under Section 10.
- B. Effective date. The effective date of property tax allocation for each annexation shall be determined in accordance with Government Code Section 54902 and any succeeding statutory provisions. Currently, statements of boundary change must be filed with the State Board of Equalization on or before December 1 of the year immediately preceding the year in which property taxes are to be shared.
- C. Future property taxes. The provisions of this AGREEMENT would also apply to any property exempt from ad valorem taxes which subsequently became taxable within the area to be annexed.
- D. Terms of subsequent agreements. Except as noted in Section 2, property tax share allocated to CITY from future annexation areas will be no lower than any other city in San Joaquin County with the same criteria.

4. JOINT REVIEW.

CITY, COUNTY, and DISTRICTS may jointly review COUNTY property tax records from time to time or as requested by CITY to verify accurate distribution under the Agreement.

5. EXCLUSIONS.

- A. The AGREEMENT shall not apply to proposed annexation areas where the COUNTY is currently receiving transient occupancy tax (TOT) revenues. Annexation agreements for areas where the COUNTY is currently receiving TOT revenues will be individually negotiated between the COUNTY and CITY to address the potential TOT loss to the COUNTY.
- B. The AGREEMENT shall not apply to proposed annexation areas where gross taxable sales, subject to sales and use taxes, exceed \$1,700,000 in the most recent year that taxable sales data is available from the State Board of Equalization or any other State successor organization that may provide taxable sales information. Annexation agreements for areas containing over \$1,700,000 in taxable sales will be individually negotiated between the COUNTY and CITY to address the potential sales and use tax loss to the COUNTY.
- C. The AGREEMENT shall not apply to annexations that, in whole or in part, include more than fifty (50) acres of COUNTY owned property. Such annexations will be considered under separately negotiated and mutually beneficial annexation and development agreements.
- D. As set forth in Section 2.C., the AGREEMENT shall not apply to an annexation that does not fit into the categories described in Section 2 A and B.

6. REGIONAL COOPERATION.

In consideration of the unique and mutual funding difficulties of both CITY and COUNTY, CITY and COUNTY will jointly develop and seek to implement changes in their activities which will improve the cost effectiveness of service delivery by both CITY and COUNTY, including but not limited to consolidation of services between governmental agencies and inter-agency contracting for services.

7. COUNTY CAPITAL FACILITIES FUNDING.

CITY recognizes the importance of regional services and facilities provided by the COUNTY for all residents of the entire COUNTY.

CITY shall contribute to COUNTY's funding for regional facilities by adopting or renewing a County facilities fee ordinance and resolution enacting and implementing the County Capital Facilities Fee (CFF) Program. In accordance with the requirements of Government Code Sections 66000 et seq., CITY shall adopt this ordinance and resolution prior to or concurrent with execution of this Agreement.

8. URBAN DEVELOPMENT COOPERATION.

A rational pattern of urban land uses is a common goal of CITY and COUNTY, as expressed in their respective General Plans. The efficient construction of urban infrastructure and the delivery of municipal services require cooperation between COUNTY and CITY within areas designated for urban development, specifically CITY'S Sphere of Influence.

- A. County General Plan Policy. COUNTY affirms the policies expressed in its General Plan that support concentration of additional major urban development within urban centers.
- B. Urban Planning and Development Cooperation. The preparation of land use and infrastructure plans within CITY'S Sphere of Influence, consistent with statutory guidelines, is encouraged. COUNTY shall refer all land use applications requiring discretionary approval within CITY'S Sphere of Influence to CITY for review and comment.
- C. Capital Facilities Funding and Cooperation. CITY and COUNTY will cooperate in the development of infrastructure plans within CITY'S Sphere of Influence. Relative to areas for which CITY and COUNTY have jointly adopted master plans for infrastructure and, upon request by CITY, COUNTY will schedule an Area Development Impact Fee (ADIF) for public hearing. This ADIF will incorporate CITY development impact fees that are specifically required to support jointly planned infrastructure. COUNTY shall cooperate in the construction of capital facilities thus funded.

9. COMMUNITY SERVICE FACILITIES.

- A. Siting of Community Facilities. CITY and COUNTY recognize the importance of community services provided by COUNTY and other providers and also the importance of these services being convenient to residents of COUNTY making use of these services. Accordingly, as a part of the land use planning and pre-zoning for proposed municipal annexations, CITY will cooperate with COUNTY to identify community service needs of the local community and, where appropriate, work with COUNTY to locate potential sites for

these community services facilities.

B. CITY may elect to adopt or add to existing development impact fees in lieu of providing community service facility sites. Such fees may be administered within CITY or may be included as a component of the above-mentioned County Capital Facilities Fee.

10. TERMINATION.

This AGREEMENT may be terminated, by any party hereto, upon six (6) months written notice which termination shall terminate the AGREEMENT for each and every party for annexation occurring after the effective date of the termination.

Said termination shall not affect annexations for which the LAFCo Executive Officer has issued a certificate of filing prior to the end of the six (6) month termination period. This AGREEMENT shall remain in effect for annexations for which the LAFCo Executive Officer has issued a certificate of filing under it.

11. GOVERNING LAW AND ATTORNEYS' FEES.

This AGREEMENT shall be construed and enforced in accordance with the laws of the State of California. Should any legal action be brought by either party because of any default under this AGREEMENT or to enforce any provision of this Agreement, or to obtain a declaration of rights hereunder, the prevailing party shall be entitled to reasonable attorneys' fees, court costs and such other costs as may be fixed by the Court. The standard of review for determining whether a default has occurred under this AGREEMENT shall be the standard generally applicable to contractual obligations in California.

12. NOTICES.

Any notice of communication required hereunder among CITY, COUNTY, and DISTRICTS must be in writing, and may be given either personally, by email (with original forwarded the same day by regular U.S. Mail) or by Federal Express or other similar courier promising overnight delivery. If personally delivered, a notice or communication shall be deemed to have been given and received when delivered to the party to whom it is addressed. If given by email transmission, a notice or communication shall be deemed to have been given and received upon when actual received by the recipient, provided the original is forwarded the same day by regular U.S. Mail. Notices transmitted by email after 5:00 p.m. on a normal business day or on a Saturday, Sunday, or a holiday shall be deemed to have been given and received on the next normal business day. If given by Federal Express or similar courier, a notice or communication shall be deemed to have been given and received on the date delivered as shown on a receipt issued by the courier. Such notices or communications shall be given to the parties at their addresses set forth below:

<p>To CITY (City Manager):</p> <p>Johnny Ford Historic City Hall 425 N. El Dorado St. Stockton, California 95202 Telephone: (209) 937-8213</p>	<p>With Copies To (City Attorney):</p> <p>Marci Arredondo Historic City Hall 425 N. El Dorado St. Stockton, California 95202 Telephone: (209) 937-8917</p>
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<p>To COUNTY (County Administrator):</p> <p>Sandra Regalo County Administration Building 44 N. San Joaquin St., Ste. 640 Stockton, California 95202-2931 Telephone: (209) 468-3203</p>	<p>With Copies To (County Counsel):</p> <p>Edward J. Kiernan County Administration Building 44 N. San Joaquin St., Ste. 679 Stockton, California 95202-2931 Telephone: (209) 468-0315</p>
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To DISTRICT: _____

Any party hereto may at any time, by giving ten (10) days written notice to the other parties, designate any other address or facsimile number in substitution of the address or facsimile number to which such notice or communication shall be given.

13. SEVERABILITY.

If any provision of this AGREEMENT is held invalid, void, or unenforceable but the remainder of this AGREEMENT can be enforced without failure of material consideration to any party,

then this AGREEMENT shall not be affected and it shall remain in full force and effect, unless amended by mutual consent of the parties. Notwithstanding this severability clause, each subsection of Section 2 Property Tax Allocation and Section 5 Exclusions, is material and substantial and the failure of said subsection is the failure of material consideration, causing the AGREEMENT to be void from the date that the subsection is held invalid.

14. FURTHER ASSURANCES.

Each party shall execute and deliver to the other party or parties all such other further instruments and documents and take all such further actions as may reasonably be necessary to carry out this AGREEMENT and to provide and secure to the other party or parties the full and complete enjoyment of its rights and privileges hereunder.

15. CONSTRUCTION.

All parties have been represented by counsel in the preparation of this AGREEMENT and no presumption or rule that ambiguity shall be construed against a drafting party shall apply to interpretation or enforcement hereof. Captions on sections and subsections are provided for convenience only and shall not be deemed to limit, amend, or affect the meaning of the provision to which they pertain.

16. OTHER MISCELLANEOUS TERMS.

The singular includes the plural; the masculine gender includes the feminine, "shall" is mandatory; "may" is permissive.

17. TIME.

Time is of the essence of each and every provision hereof.

18. COUNTERPART.

This AGREEMENT may be executed in counterpart agreements, binding each executing party as if said parties executed the same agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

RECOMMENDED FOR APPROVAL:

City Manager

Sandra Regalo
County Administrator

CITY OF

COUNTY OF SAN JOAQUIN

Mayor

Sonny Dhaliwal
Chairman, Board of Supervisors

Approved as to Form

Approved as to Form

City Attorney

Edward J. Kiernan
County Counsel

DISTRICT: _____

ATTEST:
City Clerk

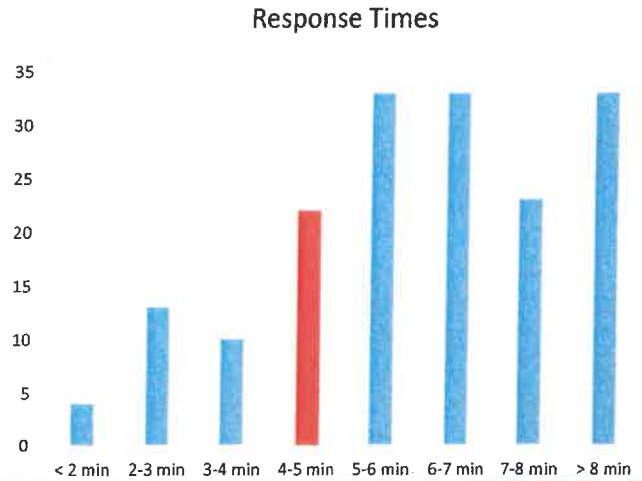
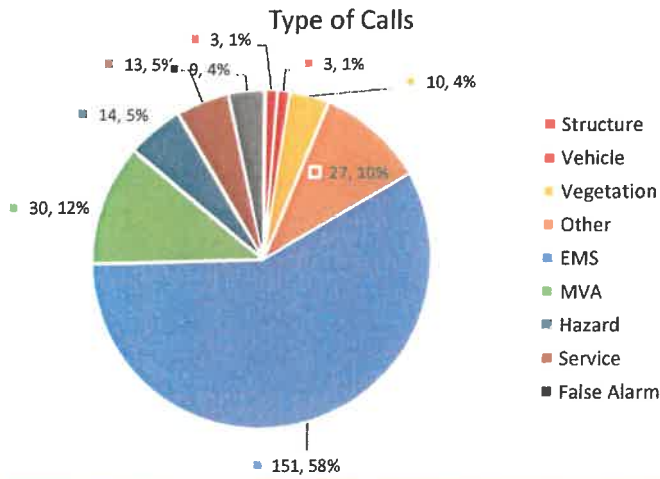
ATTEST: Rachél DeBord
Clerk of the Board of Supervisors



WATERLOO MORADA FIRE DISTRICT MONTHLY ACTIVITY REPORT

11.6
March
2026

EMERGENCY OPERATIONS



Incidents		Month	YTD
Total Calls:		260	659
Station	Incidents	% Per Station	
1	139	53.5%	
2	121	46.5%	
Emergency Response - Code 3 Calls Only			
Station	Incidents	Avg Resp Time	Total Inc
1	101	6:21	39%
2	70	5:44	27%
Avg. Both Sta.		6:02	

Prevention	Month	YTD
Business Inspections	35	46
Fire Permits Issued	35	59
Public Education	3	3
Children	300	300
Adults	150	150

Training	
Month	370
YTD	943

Response by Shift	
A	85
B	98
C	77

Dollar Loss	Monthly	YTD
Property	?	
Contents	?	

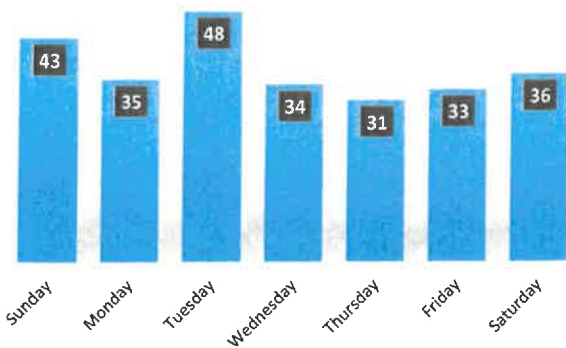
Response by Unit								
E15-1	E15-2	E15-3	BR15-1	WT15-1	BC15	CH15-1	OES 4122	Total
107	124	0	0	0	37	1	45	314

Stacked Calls	This Month	YTD
Incidents	21	49
Percentage	8%	

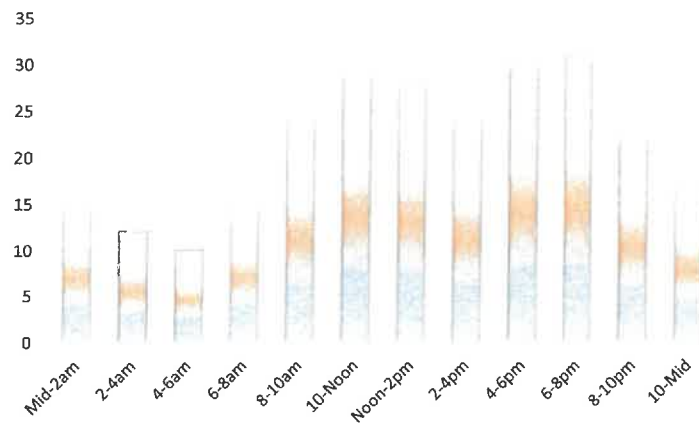
Aid Given/Received	This Month	YTD
Given	30	98
Received	21	55

Homeless Related	
Month	?
YTD	

Incidents by Day of Week



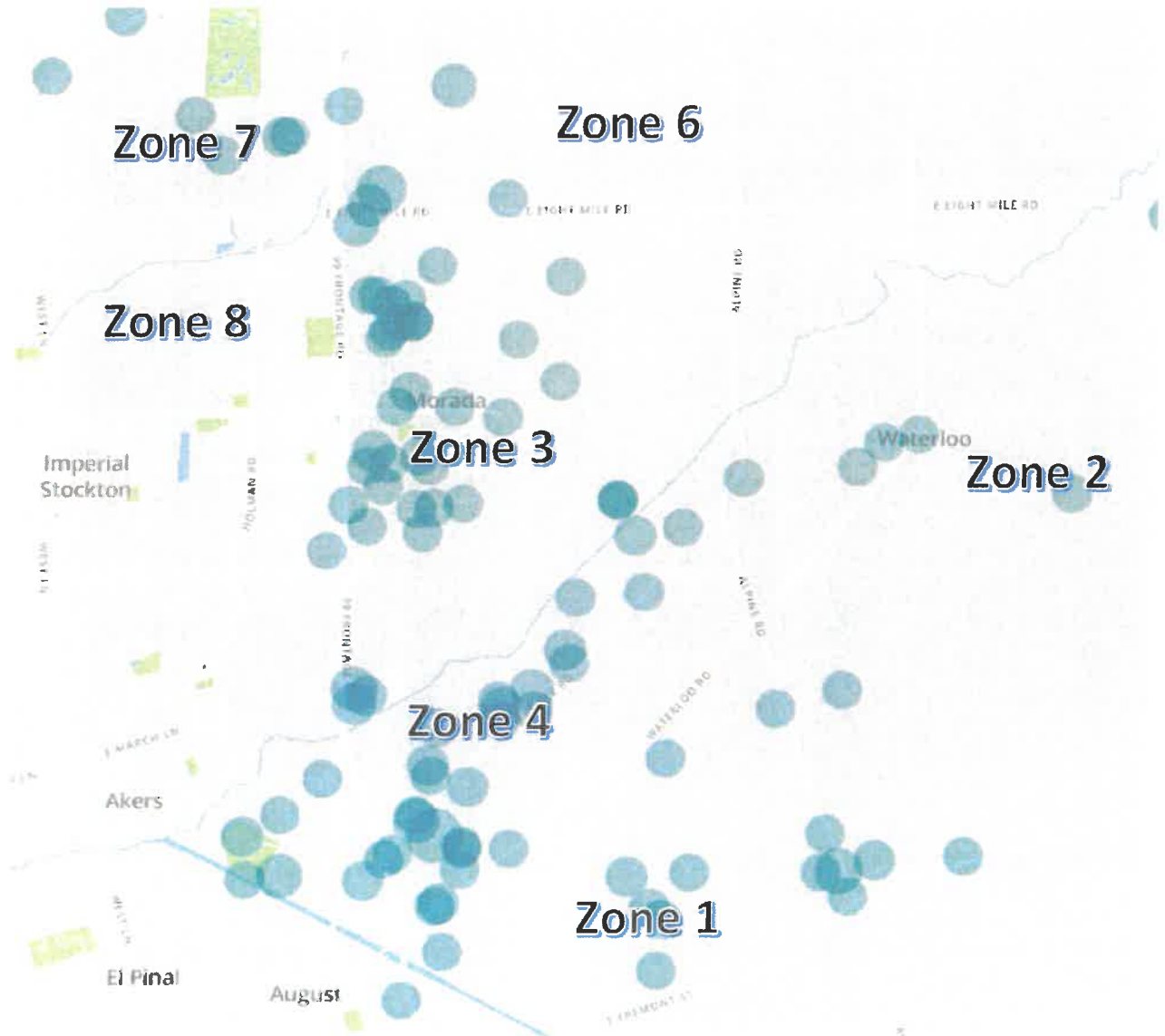
Incidents by Time of Day





**WATERLOO MORADA FIRE DISTRICT
MONTHLY ACTIVITY REPORT**

11. C
**March
2026**



Incident Density Map

		Aid Given	
		Mokelumne	9
Zone 1	27	Linden	8
Zone 2	16	Stockton	5
Zone 3	54	Lodi	5
Zone 4	72	Woodbridge	3
Zone 6	21		
Zone 7	33		
Zone 8	1		

		Aid Received	
		Woodbridge	9
		Stockton	6
		Linden	4
		Mokelumne	1
		Stockton	1