

Waterloo Morada Fire District

Wednesday, December 3rd, 2025

Time: 7:00 pm, Location: 6925 E. Foppiano Lane, Stockton, CA 95212

AGENDA

1. **Call to Order – Roll Call**
2. **Notice of Meeting recorded**
3. **Pledge of Allegiance**
4. In the matter of Public Discussion: This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from acting on these matters. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.

Discussion / Action Items

5. **Late Agenda Items:**

6. **Correspondence:**

- 6.1 SJCCD PA-2400385 (LA)

7. **Approval of Minutes:**

- 7.1 Regular Board Meeting of November 5th, 2025. Approval

8. **Financial Reports:**

- 8.1 Unpaid Bills Detail Report and Requisition #6 Approval
- 8.2 Monthly Summary Report Review

9. **Old Business:**

- 9.1 Station 2 Training Gound Discussion
- 9.2 Station 2 Training Room Discussion
- 9.3 Bear Creek South Project – Annexation Update Discussion
- 9.4 Fire Impact Fee Nexus Study Proposals Discussion/Action
- 9.5 Draft 2024/2025 Measure N Report Discussion/Action

10. **New Business:**

- 10.1 MSR-Joint Ad-Hoc Committee Appointments Approval /Action

11. **Reports:**

- 11.1 Member Reports:
- 11.2 Chief Report:
- 11.3 Finance Committee:

12. **Closed Session:**

Public Comment on Closed Session

A "Closed" or "Executive" Session of the Fire District Board may be held as required for items as follows: personnel matters; labor negotiations; security matters; providing instructions to real property negotiators; legal counsel regarding pending litigation; and protection of records exempt from public disclosure. Closed session will be held at the Fire Station at 6925 E

Foppiano Lane, and any announcements or discussion will be held at the same location following Closed Session, Reference California Government Section 54956.9 (d)

- A. Anticipated Litigation, Significant exposure to litigation pursuant to paragraph (2) or (3) subdivision (d) of Section 54956.9 of Government Code: one potential case.

13. Report from Closed Session:

14. Future Agenda Items/Meetings

- 14.1 Directors Open Discussion

15. Adjournment:

6.1



SAN JOAQUIN COUNTY
Community Development Department

Community Development Department

Planning · Building · Code Enforcement · Fire Prevention

Jennifer Jolley, Director

Eric Merlo, Assistant Director

Tim Burns, Code Enforcement Chief

Corinne King, Deputy Director of Planning

Jeff Niemeyer, Deputy Director of Building Inspection

Short Review Period:

2-week response time.

**APPLICATION REFERRAL:
Staff Review**

Project Planner: Alisa Goulart Phone: (209) 468-0222 Fax: (209) 468-3163 Email: alisa.goulart@sjgov.org

The following project has been filed with this Department: **APPLICATION NUMBER:** PA-2400385 (LA)

PROPERTY OWNER: Dean A Cortopassi TR
11292 N. Alpine Rd.
Stockton, CA 95212

APPLICANT: Dillon & Murphy
P.O. Box 2180
Lodi, CA 95241

PROJECT DESCRIPTION: A Lot Line Adjustment application this project consists of 3 applications: Lot Line Adjustment No. PA-2400385 to adjust the property line between 2 parcels. Parcel 1 to contain 3.71 acres. The designated remainder to contain 168.08 acres. Because the Lot Line Adjustment would remove 1.44 acres from Williamson Act, Williamson Act Contract Cancellation PA-2400384 has been filed to remove a portion of Williamson Act Contract PA-1100190 from contract. Williamson Act Notice of Nonrenewal No. PA-2400383 is filed as a requirement when filing a cancellation contract. These parcels are accessed from N. State Route 88. Both parcels will utilize onsite wells, septic systems, and natural drainage of storm water. One of the 2 parcels is under Williamson Act contract.

The Property is zoned AG-40 (General Agriculture, 40-acre minimum) and the General Plan designation is A/G (General Agriculture).

PROJECT LOCATION: The project site is on the west side of N. State Route 88, 0.7 miles north of E. Eight Mile Road, Stockton. (APN/Address: 063-110-33, -37/ 10911 N. State Route 88, Stockton) (Supervisorial District: 4)

APPLICATION REVIEW: Recommendations and/or comments on this project must be submitted to the Community Development Department (Phone: [209] 468-0222 or via email at alisa.goulart@sjgov.org) no later than November 13, 2025. Recommendations and/or comments received after that date may not be considered in staff's analysis.

AGENCY REFERRALS MAILED ON: October 30, 2025

TO:

SJC Supervisor: District 4
SJC Assessor
SJC Building Division / Plan Check
SJC Environmental Health

SJC Fire Prevention Bureau
SJC Public Works
SJC Sheriff Communications Director
SJC Treasurer/Tax Collector

Lodi Unified School District
Waterloo-Morada Fire District
Stockton East Water District
CA Dept. of Conservation

SITE PLAN

CHERRY, CALIF.

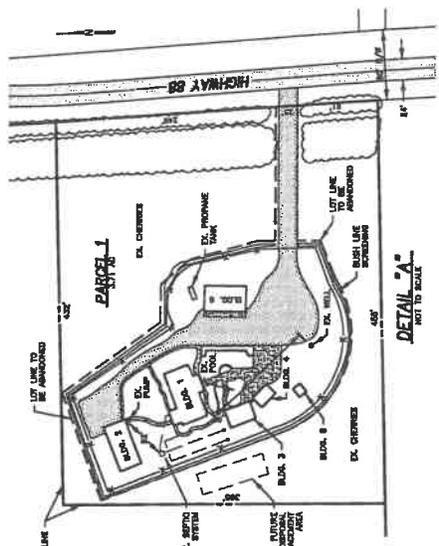
OWNER:
 CHERRY HOMES, L.P.
 1122 ALPINE ROAD
 STOCKTON, CALIF. 95210
 (209) 924-0744

USE: RESIDENCES AND SERVICE VEHICLES, GARAGES AND WELLS ARE COMBINED PROPERTY WITH TRACT 10843 N. HIGHWAY 99, TRACT 10843 N. HIGHWAY 99, TRACT 10843 N. HIGHWAY 99, STOCKTON, CALIF. 95210-4208

ENGINEER:
 WILSON & SHERWIN
 1000 OAKLAND AVE., SUITE 2
 LOS ANGELES, CALIF. 90015
 (213) 334-8813

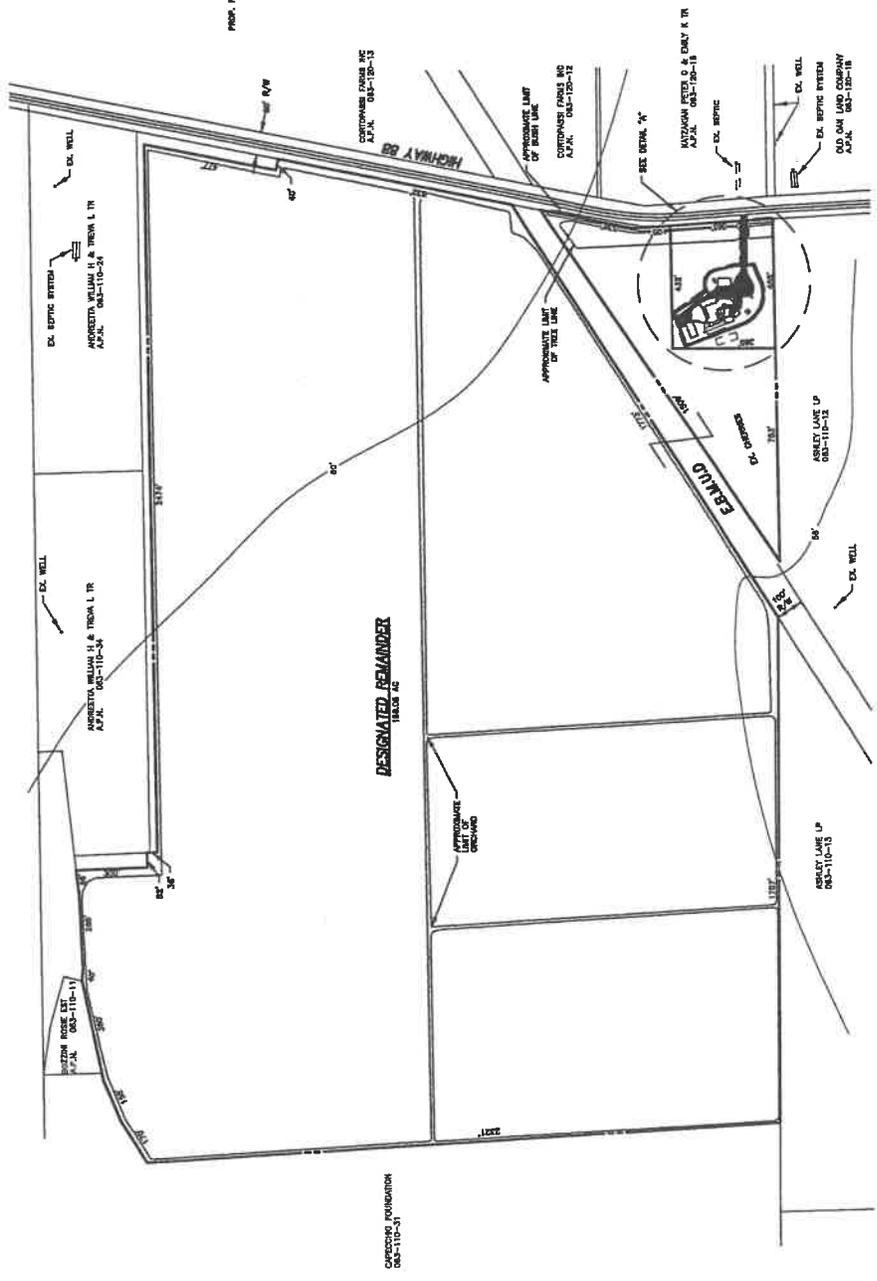
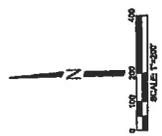
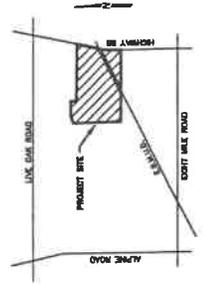
- LEGEND:**
- EXISTING
 - PROPOSED
 - ASSESSOR'S PARCEL NUMBER
 - BOUNDARY
 - CONTOUR
 - BOUNDARY
 - FENCE LINE
 - TREE/PLANT LINE
 - PAVEMENT
 - CONCRETE
 - GRAVEL
 - CONTOUR
 - BOUNDARY
 - FENCE LINE
 - TREE/PLANT LINE

- NOTES:**
- APN 082-110-03, 06 & 37
 - WELLS EXISTING WELLS
 - WELLS EXISTING WELLS
 - SEE APPROPRIATE LOCAL ORDINANCES
 - STOCKTON, CALIF. 95210
 - FLOOD ZONE
 - NO OAK TREES ARE TO BE REMOVED.
 - ALL UTILITY WELLS AND SERVICE SYSTEMS WITHIN 200' ARE SHOWN.



BUILDING NOTES

BUILD. NO.	USE	DIMENSIONS	SIZE
1	RESIDENCE	30' x 40'	1,200 S.F.
2	RESIDENCE	30' x 40'	1,200 S.F.
3	RESIDENCE	30' x 40'	1,200 S.F.
4	RESIDENCE	30' x 40'	1,200 S.F.
5	RESIDENCE	30' x 40'	1,200 S.F.
6	RESIDENCE	30' x 40'	1,200 S.F.
7	RESIDENCE	30' x 40'	1,200 S.F.
8	RESIDENCE	30' x 40'	1,200 S.F.
9	RESIDENCE	30' x 40'	1,200 S.F.
10	RESIDENCE	30' x 40'	1,200 S.F.
11	RESIDENCE	30' x 40'	1,200 S.F.
12	RESIDENCE	30' x 40'	1,200 S.F.
13	RESIDENCE	30' x 40'	1,200 S.F.
14	RESIDENCE	30' x 40'	1,200 S.F.
15	RESIDENCE	30' x 40'	1,200 S.F.
16	RESIDENCE	30' x 40'	1,200 S.F.
17	RESIDENCE	30' x 40'	1,200 S.F.
18	RESIDENCE	30' x 40'	1,200 S.F.
19	RESIDENCE	30' x 40'	1,200 S.F.
20	RESIDENCE	30' x 40'	1,200 S.F.



DESIGNATED REMAINDER
 TRACT 10843

CRENSHAW FOUNDATION
 082-110-01

Waterloo Morada Fire District
Wednesday, November 5th, 2025
Location :6925 E. Foppiano Lane, Stockton, CA 95212
Board Minutes

- 1. Call To Order 7:00 pm / Roll Call**
- 2. Notice of meeting recorded**
Present: Clay Titus, John Baker, Ryan Gresham, Ralph Lucchetti and Ken Vogel
Also Present: Chief Walder, Admin. Yolanda Palermo, and Battalion Chief Culbertson
Absent:
- 3. Pledge of Allegiance** led by Battalion Chief Culbertson
- 4. In the Matter of Public Discussion:** This time is provided to the public to address the Board of Directors on items not on the agenda. State law prohibits the Board of Directors from acting on these matters. Each person will be limited to no more than five minutes of discussion time and the total time allotted for discussion shall not exceed thirty minutes.
- 5. Late Agenda Items: Government Code Section 54954.2(b)2**
- 6. Correspondence**
 - 6.1 SJCCD: PA-2500205 (Z) Zoning Compliance
 - 6.2 SJCCD: PA-2500226 (Z) Zoning Compliance
 - 6.3 SJCCD: PA-2500296 (TE) and PA-200184 (SA) Time Extension Application
 - 6.4 SJCCD: PA-2500251 (MS) Minor Subdivision Application
- 7. Approval of Minutes:**
 - 7.1 Motion to approve Board meeting minutes from October 1st, 2025, by Ryan Gresham
Second: Ken Vogel. Motion approved: 5 Ayes / 0 Noes
- 8. Financial Reports:**
 - 8.1 Motion to approve Unpaid Bills Detail Report by Vendor and Requisition #5, made by Ken Vogel. Second: Ralph Lucchetti. Motion approved: 5 Ayes / 0 Noes
 - 8.2 Monthly YTD Budget Review
- 9. Old Business:**
 - 9.1 LAFCO/MSR -No update on MSR
 - 9.2 Station 2 Training Ground- Approved but needs work on the building base.
 - 9.3 Station 2 Training Room- District has obtained a Permit and hopes to start project soon.
 - 9.4 Bear Creek South Project – Annexation -Chief will move forward and sign agreement.
 - 9.5 Public Agency Retirement (PARS) – will fund after Annexation is complete, per approval of Board at October’s meeting.
 - 9.6 Fire Impact Fee Nexus Study – Chief will move forward and get two (2) proposals for Nexus Study.
- 10. New Business:**
 - 10.1 Draft 2024/2025 Measure N Report Review only.

11. Reports:**11.1 Member Reports:**

- Trunk or Treat was a success; district estimated about 500-700 people attended.

11.2 Chief Report:

- Monthly Incident Report for September 210 Calls, YTD 2026
Homeless Related Calls: 18
- **Training:** North County Operations and WMR hosting Active Shooter Training with SJCSO and neighboring departments.
- **Apparatus/Equipment:** OES 4122 back from the OES shop.
-Ballistic Grant through State OES in the amount of Grant \$262,300, this will outfit all seats in the County Ballistic Protection.
- **Pub ED/Events:** Fire K Run was a success, Coffee and Cars – Trunk or Treat Harvest Bible Church, CHP Trunk or Treat and Harvest Fair at Davis Elementary.
- **Administration:** Chief and Yolanda attended the SJCERA Roundtable full day event regarding the retirement system and funding allocations etc.
 - Annual Audit will start on November 24, 2025.
 - Chief and B.C. Harper attended the Cal Chiefs Conference last week.
 - Chiefs meeting today – MSR/ Alternate Governance Survey
 - Executive Order Workgroup – Fixing the Mutual Aid System.
 - Promoted Trent Silva to Captain, and Firefighters Wilson and Jones to Engineers.
 - Reminder if you have not completed your Ethics and Harassment training, please do so.

12. Closed Session: *No Closed Session***13. Adjournment: 8:08 pm.**

Board of Director

Waterloo Morada Rural County Fire Protection District Unpaid Bills by Vendor All Transactions

Type	Date	Num	Due Date	Open Balance
Akerland Technology Solutions				
Bill	12/1/2025	Invoice. 2129	12/1/2025	610.00
Bill	12/1/2025	2128 - SLCGP	12/2/2025	5,000.00
Bill	12/1/2025	2130 - SLCGP Grant	12/2/2025	4,996.00
Bill	12/1/2025	2131 - SLCGP	12/2/2025	8,000.00
Total Akerland Technology Solutions				18,606.00
Alhambra				
Bill	12/2/2025	8720019990	12/2/2025	285.08
Total Alhambra				285.08
AT&T - CALNET 3				
Bill	12/1/2025	9391062550	12/2/2025	146.06
Total AT&T - CALNET 3				146.06
AT&T Regular				
Bill	12/1/2025	2099310414713 9	12/2/2025	93.86
Total AT&T Regular				93.86
Bauer Compressors Inc.				
Bill	12/1/2025	0000343632	12/2/2025	201.02
Total Bauer Compressors Inc.				201.02
Business Office Systems-Stockton				
Bill	12/1/2025		12/2/2025	88.71
Total Business Office Systems-Stockton				88.71
California Choice				
Bill	12/2/2025		12/2/2025	29,270.24
Total California Choice				29,270.24
Clutch and Brake Xchange, Inc.				
Bill	12/1/2025	10000197	12/2/2025	83.51
Total Clutch and Brake Xchange, Inc.				83.51
Co.Occupational Medical Partners				
Bill	12/1/2025	00268/808	12/2/2025	75.00
Bill	12/1/2025	00268593-00	12/2/2025	75.00
Bill	12/1/2025	00268454-00	12/2/2025	75.00
Bill	12/1/2025	00268455-00	12/2/2025	75.00
Bill	12/1/2025	00268456-00	12/2/2025	45.00
Total Co.Occupational Medical Partners				345.00
DeLage Landen Financial Services, Inc.				
Bill	12/1/2025	593241644	12/2/2025	145.01
Total DeLage Landen Financial Services, Inc.				145.01
Dillon & Murphy Engineering				
Bill	12/1/2025	Station 2	12/2/2025	8,819.00
Total Dillon & Murphy Engineering				8,819.00
Fire Risk Management Services-FRMS				
Bill	12/1/2025		12/2/2025	71,883.00
Total Fire Risk Management Services-FRMS				71,883.00
Firefighters of San Joaquin / Local 1243				
Bill	12/1/2025	Union Dues	12/2/2025	877.04
Total Firefighters of San Joaquin / Local 1243				877.04
Flyers				
Bill	12/2/2025	CFS 4448145	12/2/2025	298.52
Bill	12/2/2025	CFS 4435513	12/2/2025	277.34
Total Flyers				575.86

Waterloo Morada Rural County Fire Protection District

Unpaid Bills by Vendor

All Transactions

Type	Date	Num	Due Date	Open Balance
Hi-Tech Emergency Vehicle Service, Inc.				
Bill	12/1/2025	183271-Hurt Tool	12/2/2025	382.00
Bill	12/1/2025	183273	12/2/2025	6,982.05
Bill	12/1/2025	183254	12/2/2025	67.30
Bill	12/1/2025	183274	12/2/2025	142.42
Bill	12/2/2025	182873	12/2/2025	854.50
Total Hi-Tech Emergency Vehicle Service, Inc.				8,428.27
Hunt & Sons, Inc				
Bill	12/1/2025	858996-Station 1	12/2/2025	886.75
Bill	12/1/2025	858986 - Station 2	12/2/2025	909.08
Bill	12/1/2025	850614	12/2/2025	675.49
Bill	12/1/2025	850616	12/2/2025	914.01
Total Hunt & Sons, Inc				3,385.33
Joint Radio User Group				
Bill	12/1/2025	3734 / October	12/2/2025	5,597.48
Total Joint Radio User Group				5,597.48
L.N. Curtis & Sons				
Bill	12/1/2025	1012344	12/2/2025	2,001.47
Bill	12/1/2025	1007952	12/2/2025	1,086.87
Total L.N. Curtis & Sons				3,088.34
LEHR				
Bill	12/1/2025	81811	12/2/2025	70.00
Total LEHR				70.00
Lovotti Air and Plumbing				
Bill	12/1/2025	39308	12/2/2025	165.00
Total Lovotti Air and Plumbing				165.00
Mission Linen Supply				
Bill	12/1/2025	273543 - Station 1	12/2/2025	113.28
Bill	12/1/2025	308315- Station 2	12/2/2025	218.21
Total Mission Linen Supply				331.49
Motive Energy				
Bill	12/1/2025	Cust. B7005	12/2/2025	491.48
Total Motive Energy				491.48
O'Reillys Auto Parts				
Bill	12/1/2025	2917433519	12/2/2025	20.36
Total O'Reillys Auto Parts				20.36
Occu-Med, Ltd.				
Bill	12/1/2025	Inv. 11258821	12/2/2025	347.00
Total Occu-Med, Ltd.				347.00
Pacific Records Management				
Bill	12/1/2025	1171348	12/2/2025	45.00
Total Pacific Records Management				45.00
PFC Quality Painting				
Bill	12/2/2025	PFC 1018	12/2/2025	1,282.50
Total PFC Quality Painting				1,282.50
Terminix International				
Bill	12/1/2025	5892210	12/2/2025	137.00
Total Terminix International				137.00
U.S. Bank Corporate Payment System				
Bill	12/2/2025		12/12/2025	12,433.12
Total U.S. Bank Corporate Payment System				12,433.12

2:22 PM

12/02/25

Waterloo Morada Rural County Fire Protection District
Unpaid Bills by Vendor
All Transactions

Type	Date	Num	Due Date	Open Balance
WMFF Association Bill	12/1/2025	Assn. Dues November	12/2/2025	420.00
Total WMFF Association				420.00
TOTAL				167,661.76



Cal Card - US Bank
11/24/2025

Credit Card Charges for November

Tools - Equipment	\$	150.72
Training	\$	320.30
Station Supplies	\$	1,724.44
Vehicle Maint.	\$	628.52
Annual Contract	\$	1,176.60
Meeting	\$	145.05
Radios	\$	3,030.95
Membership	\$	4,055.43
Fuel	\$	87.55
Blgd. Maint.	\$	128.88
Clothing - Uniform	\$	471.52
Medical supplies	\$	513.16
	\$	<u>12,433.12</u>

A/P Prior to Meeting
 Waterloo Morada Rural County Fire Protection District

8.1

12/2/2025 2:12 PM

Register: Unrestricted-Undesignated:101 · F & M Checking-General

From 11/06/2025 through 12/02/2025

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
11/06/2025	9376	Diesel Performance, ...	2000 · *Accounts Paya...	WO1350	783.72			129,363.52
11/06/2025	9377	Eagle Engraving, Inc.	2000 · *Accounts Paya...		38.95			129,324.57
11/06/2025	9378	Flyers	2000 · *Accounts Paya...	960154	686.25			128,638.32
11/06/2025	9379	Primo Brands	2000 · *Accounts Paya...	8720019990	200.67			128,437.65
11/06/2025	9380	Smithhart, Scott	2000 · *Accounts Paya...	DOT Physical	103.00			128,334.65
11/12/2025	9381	California Waste Rec...	2000 · *Accounts Paya...	01-4746 3	304.54			128,030.11
11/12/2025	9382	California Waste Rec...	2000 · *Accounts Paya...	01-0040982	284.94			127,745.17
11/12/2025	9383	Pathian Administrators	2000 · *Accounts Paya...	210121	290.40			127,454.77
11/18/2025	9384	California State Firef...	2000 · *Accounts Paya...	Invoice 2160	1,870.00			125,584.77
11/18/2025	9385	Comcast	2000 · *Accounts Paya...	815560068045...	187.73			125,397.04
11/18/2025	9386	Comcast*	2000 · *Accounts Paya...	815560068080...	296.80			125,100.24
11/18/2025	9387	Costco	2000 · *Accounts Paya...		65.00			125,035.24
11/18/2025	9388	Jacob Long	2000 · *Accounts Paya...	Uniform Reimb...	742.53			124,292.71
11/18/2025	9389	Jesus Verduzco Mont...	2000 · *Accounts Paya...	Uniform Reimb...	780.69			123,512.02
11/18/2025	9390	Overhead Door Com...	2000 · *Accounts Paya...	101091	1,358.00			122,154.02
11/18/2025	9391	Brannon Tire	2000 · *Accounts Paya...	57775	1,974.01			120,180.01
11/18/2025	9392	Pacific Gas & Electri...	2000 · *Accounts Paya...	0128534731-4	183.53			119,996.48
11/24/2025	9393	Humana Insurance Co.	2000 · *Accounts Paya...	410398-001	2,418.54			117,577.94
11/24/2025	9394	Isaiah Tariku	2000 · *Accounts Paya...	Driver Op 1 A ...	249.50			117,328.44
11/24/2025	9395	Pacific Gas & Electri...	2000 · *Accounts Paya...	8928861230-5	2,850.89			114,477.55

783.72 +
 38.95 +
 686.25 +
 200.67 +
 103.00 +
 304.54 +
 284.94 +
 290.40 +
 1,870.00 +
 187.73 +
 296.80 +
 65.00 +
 742.53 +
 780.69 +
 1,358.00 +
 1,974.01 +
 183.53 +
 2,418.54 +
 249.50 +
 2,850.89 +
 15,669.69*

020

Waterloo Morada Fire District
 6925 E. Foppiano Lane
 Stockton, CA 95212
 209 931-3107
 Chief Eric Walder
 ypalermo@wmfire.org

PAYABLE	ADDRESS	FUND ACCT	AMOUNT	CHECK	DESCRIPTION
Waterloo Morada Fire Protection District	6925 E. Foppiano Lane Stockton, CA 95212	49701-6238000000	\$167,661.76		General Expenditures
					Unpaid Bills Detail Report
Total : 49701					
Waterloo Morada Fire Protection District	6925 E. Foppiano Lane Stockton, CA 95212	49701-6238000000	\$15,669.69		General Expenditures
					Bills Pd. Prior to Meeting
Total : 49701		TOTAL	\$183,331.45		

Approved: _____

Approved: _____

email to :

jpramos@sirgov.org
ranortman@sirgov.org

BUDGET YEAR LEFT		57.81%	Todays Date		12/2/2025			
GENERAL REVENUE ACCOUNTS		2025/2026 Budget Amount	24/25 Revenue Rec'd	Revenue Rec'd July-Dec	Revenue Rec'd Jan-June	Total Revenue Rec'd to date	Estimated Revenue to be received	% of Revenue Received
4100100010	PROPERTY TAX-SECURED	\$2,271,836	\$12,921			\$0	\$2,271,836	0.00%
4100200070	PROPERTY TAX-SECURED-SB813	\$85,000	\$4,312			\$0	\$85,000	0.00%
4101000000	PROPERTY TAX-UNSECURED	\$134,542	\$728			\$0	\$134,542	0.00%
4101000007	PROPERTY TAX-UNSECURED-SB813	\$3,600	\$439.42			\$0	\$3,600	0.00%
4101000020	PROPERTY TAX-SB813-PRIOR	\$251	\$367			\$0	\$251	0.00%
4101000030	PROPERTY TAX-UNSECURED-PRIOR	\$2,547	\$3,848			\$0	\$2,547	0.00%
4505500000	ST-HOMEOWNER PROPERTY TAX	\$6,678				\$0	\$6,678	0.00%
4605110000	SPECIAL ASSESSMENTS-1986	\$891,630	\$8,511			\$0	\$891,630	0.00%
56702	SPECIAL ASSESSMENTS-2019 (Measure N)	\$1,731,284	\$12,263			\$0	\$1,731,284	0.00%
	SLCGP Cyber Security Grant	\$64,796				\$0	\$64,796	0.00%
	SAFER GRANT REVENUES	\$264,937		\$68,644	\$97,406	\$166,050	\$98,887	62.68%
	PROP 172 REVENUE	\$93,623		\$93,623		\$93,623	\$0	100.00%
	EMPLOYEE DEDUCTION (Association Dues)	\$18,582				\$0	\$18,582	0.00%
	CJAC REIMBRUSEMENT	\$15,500				\$0	\$15,500	0.00%
	OTHER REALIZED REVENUE FROM PRIOR YEARS		\$50,234				\$50,234	
	TOTAL GENERAL REVENUES	\$5,584,806	\$93,623					
Total Revenue Rec'd to Date \$				\$68,644	\$97,406	\$166,050	\$5,291,051	

2025/2026 RESTRICTED REVENUE ACCOUNTS (Estimated)		2025/2026 Budget Amount	Revenue Rec'd July-Dec	Revenue Rec'd Jan-June	Total Revenue Rec'd to date	Estimated Revenue to be received	% of Revenue Received
	SJC -CAPITAL OUTLAY FUND/MITIGATION	\$6,000	\$4,797		\$4,797	\$1,203	79.95%
	ESTIMATED OES Reimbursement Minus OT	\$150,000			\$0	\$150,000	0.00%
	Prevention Fees	\$50,000	\$16,578		\$16,578	\$33,423	33.16%
	Fire Recovery Fees	\$9,000	\$4,423		\$4,423	\$4,577	49.15%
	TOTAL ESTIMATED RESTRICTED REVENUE	\$215,000	\$25,798	\$0			
Total Revenue Rec'd to Date \$					\$25,797.60		

EXPENDITURES- Personnel		2025/26 Budget Amount	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
510	SALARIES - REGULAR/A13-15, A2Q	\$1,837,270		\$1,837,270	\$694,545	\$1,142,725	62.20%
512	SALARIES - OVERTIME- FLSA-ATO	\$396,392		\$396,392	\$278,094	\$118,298	29.84%
515	SALARIES - EXTRA HELP - PART TIME	\$55,981		\$55,981	\$22,738	\$33,243	59.38%
SJCERA	RETIREMENT - EMPLOYER SHARE	\$1,687,045		\$1,687,045	\$633,515	\$1,053,530	62.45%
SJCO	SALARIES MEDICARE	\$39,000		\$39,000	\$7,454	\$31,546	80.89%
SJCO	SOCIAL SECURITY - EXTRA HELP - OASDI	\$3,471		\$3,471	\$662	\$2,809	80.93%
SJCO	MEDICARE EXTRA HELP	\$812		\$812	\$155	\$657	80.93%
SJCO	OTHER EMPLOYEE BENEFIT - UNIFORMS-CLASS A	\$22,000		\$22,000	\$22,000	\$0	0.00%
SJCO	EMPLOYEE BENEFIT UNION DUES AND ASSN.DUES	\$18,582		\$18,582	\$1,297	\$17,285	93.02%
530	INSURANCE - MEDICAL-VISION-OPT OUT	\$385,944		\$385,944	\$155,309	\$230,635	59.76%
532	INSURANCE - DENTAL	\$14,605		\$14,605	\$6,672	\$7,933	54.31%
535	INSURANCE - WORKER'S COMP	\$288,335		\$288,335	\$205,899	\$82,436	28.59%
536	DIRECTORS FEES	\$4,500		\$4,500	\$600	\$3,900	86.67%
6010100000	UNEMPLOYMENT COMP INSURANCE	\$1,000		\$1,000	\$0	\$1,000	100.00%
533	SICK LEAVE /POST RETIREMENT						
TOTAL PERSONNEL		\$4,754,937		\$4,754,937	\$2,028,941	\$2,725,996	57.33%

VEHICLE & EQUIPMENT		2025/26 Budget Amount	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
541	APPARATUS REPLACEMENT PROGRAM/PAYMENT	\$100,000	\$140,804	\$240,804	\$141,893.19	\$98,911	41.08%
542	FUEL	\$62,916	\$2,084	\$65,000	\$22,397.76	\$42,602	65.54%
546	FF TOOLS/EXTRICATION EQUIPT/GAS EQUIPT	\$5,450		\$5,450	\$3,709.00	\$1,741	31.94%
547	RADIOS	\$3,500		\$3,500	\$3,708.45	-\$208	-5.96%
549	SCBA	\$14,100		\$14,100	\$2,360.53	\$11,739	83.26%
550	HOSE & NOZZLES	\$750		\$750	\$0.00	\$750	100.00%

552	EQUIPT ANNUAL MAINTENANCE	\$6,400		\$6,400	\$0.00	\$6,400	100.00%
553	VEHICLE MAINTENANCE	\$10,000	\$70,000.00	\$80,000	\$36,582.93	\$43,417	54.27%
TOTAL VEHICLE & MAINTENANCE		\$203,116	\$212,888	\$416,004	\$210,652	\$312,584	75.14%

BUILDINGS & GROUNDS		GENERAL	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
561	BUILDING MAINTENANCE	\$27,121	\$1,029	\$28,150	\$18,974	\$9,176	32.60%
562	REPAIR OFFICE/LIVING QUARTERS	\$2,500		\$2,500	\$0	\$2,500	100.00%
564	FURNITURE	\$2,500		\$2,500	\$511	\$1,989	79.55%
569	BUILDING & GROUND CONTINGENCIES	\$1,500		\$1,500	\$0	\$1,500	100.00%
570	STATION 2 PAYMENTS & TRAINING GROUNDS		\$300,000	\$300,000	\$46,322	\$253,678	84.56%
TOTAL BUILDINGS & GROUNDS		\$33,621	\$301,029	\$334,650	\$65,807	\$268,843	80.34%

SUPPLIES		GENERAL	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
601	OFFICE EQUIPMENT	\$1,500		\$1,500	\$172	\$1,328	88.51%
602	COMPUTER EQUIPMENT	\$63,421		\$63,421	\$42,710	\$20,711	32.66%
603	ANNUAL CONTRACT SERVICES	\$40,759		\$40,759	\$13,399	\$27,360	67.13%
606	OFFICE SUPPLIES	\$4,000		\$4,000	\$1,008	\$2,992	74.80%
607	POSTAGE	\$1,580		\$1,580	\$57	\$1,523	96.37%
608	STATION SUPPLIES-CLEAN/MAINT	\$7,000		\$7,000	\$1,748	\$5,252	75.03%
616	CLOTHING - SAFETY/BOOTS	\$0	\$47,000	\$47,000	\$3,340	\$43,660	92.89%
618	MEDICAL SUPPLIES	\$17,250		\$17,250	\$3,122	\$14,128	81.90%
633	MEETING/TRAVEL SUPPLIES	\$16,200	\$1,500	\$17,700	\$5,014	\$12,686	71.67%
635	FIREFIGHTING FOAM	\$6,000		\$6,000	\$3,272	\$2,728	45.47%
636	SUPPLIES - CONTINGENCIES	\$1,000		\$1,000	\$0	\$1,000	100.00%
TOTAL SUPPLIES		\$158,710	\$48,500	\$207,210	\$73,842	\$133,368	64.36%

SERVICES		GENERAL	2025/26 Restricted Budget/Operating Reserve	Total Budget	Expense Paid to Date	Remaining Budget to Date	% of Budget Remaining
625	UTILITIES - ELEC/ GAS/ WATER/GARBAGE/TEL-INT	\$64,600		\$64,600	\$25,691	\$38,909	60.23%
652	INSURANCE - CASUALTY	\$85,678		\$85,678	\$85,678	\$0	0.00%
654	SJ CO. AUDITOR - PAYROLL	\$5,500		\$5,500	\$0	\$5,500	100.00%
655	ANNUAL AUDIT	\$18,800		\$18,800	\$500	\$18,300	97.34%
656	SJ CO. TAX ADMINISTRATION CHARGE	\$38,000		\$38,000		\$38,000	100.00%
656-1	SJ CO. AUDITOR DIRECT ASSESSMENT CHARGE	\$28,000		\$28,000	\$697	\$27,303	97.51%
657	DISPATCHING	\$80,000		\$80,000	\$29,679	\$50,321	62.90%
658	COMPUTER SUPPORT	\$33,795		\$33,795	\$21,656	\$12,139	35.92%
665	PHYSICAL EXAMS/EMT RECERT	\$17,100		\$17,100	\$1,977	\$15,123	88.44%
670	FIRE PREVENTION/PUBLIC EDUCATION		\$5,900	\$5,900	\$0	\$5,900	100.00%
675	EMPLOYEE TRAINING	\$10,529	\$21,653	\$32,182	\$1,544	\$30,638	95.20%
676	ELECTIONS	\$500		\$500	\$0	\$500	100.00%
677	PROFESSIONAL	\$23,000		\$23,000	\$4,434	\$18,566	80.72%
678	ATTORNEY'S FEES	\$10,000		\$10,000	\$5,690	\$4,310	43.10%
679	PUBLICATIONS & LEGAL NOTICES	\$250		\$250	\$0	\$250	100.00%
679-1	CONFERENCE/MEMBERSHIPS	\$16,475		\$16,475	\$6,311	\$10,164	61.69%
680	EMPLOYEE MILEAGE REIMBURSEMENT	\$500		\$500	\$0	\$500	100.00%
690	SERVICES CONTINGENCIES	\$1,500		\$1,500	\$0	\$1,500	100.00%
TOTAL SERVICES		\$434,227	\$27,553	\$461,780	\$183,857	\$277,923	60.19%
TOTAL EXPENDITURES		\$5,584,611	\$589,970	\$6,174,581	\$2,563,099	\$3,718,713	60.23%

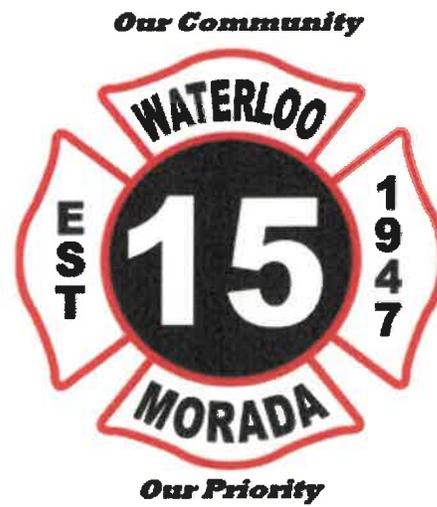
BALANCE SHEET		LAST MONTH	CURRENT	CHANGE
100	SJ COUNTY - GENERAL ACCOUNT	-\$144,989	-\$2,125,609	-\$1,980,620
101	F&M GENERAL OPERATING FUNDS	\$72,229	\$130,147	\$57,918
103	SJ COUNTY OPERATING RESERVE (Mitigation Fees)	\$16,541	\$17,035	\$494

106	F&M OPERATING RESERVE FUNDS	\$496,944	\$487,193	-\$9,751
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LONG TERM LIABILITY	BEG. BALANCE	LIABILITY PAID	BALANCE	PAYOFF DATE
STATION 2 PROPERTY	\$536,250	\$298,151	\$238,099	06/05/2030
2018 TYPE 1 (HI TECH)	\$626,281	\$626,281	\$0	11/15/2023
2018 TYPE 3 (BME)	\$377,170	\$377,170	\$0	03/01/2024
2020 TYPE 1 (E-2)	\$694,818	\$579,015	\$115,803	10/25/2026
SJCERA SICK LEAVE BANK	\$230,000	\$110,000	\$120,000	

Other Misc. Revenue Received	July-Dec	Jan-June	Total Received
SJC General Acct. Interest			\$0
SJC Capitol Outlay Interest			\$0
Total	\$0.00		\$0

NOVEMBER 5, 2025



ANNUAL MEASURE N REPORT FY-2024/25

WATERLOO MORADA FIRE DISTRICT

PRESENTED BY: BOARD OF DIRECTORS

PREPARED BY: ERIC WALDER

FIRE CHIEF

ANNUAL MEASURE N REPORT FY-2024/25

Introduction

This report is submitted in accordance with Waterloo Morada Rural County Fire Protection District Resolution 19-01. Section 9 of the Resolution requires that, consistent with Government Code Section 50075.1 et seq., the District's Fire Chief, as Chief Fiscal Officer, file a report with the Board by January 1 each year. The report must identify:

1. The amount of funds collected and expended, and
2. The status of any project funded by the proceeds of the Measure N special tax.

This FY 2024/25 report was prepared prior to completion of the District's annual audit. All figures reflect budgeted numbers and revenue information provided through the San Joaquin County reporting system, which will be used by the District's auditor during final audit preparation.

Reporting Period

July 1, 2024 – June 30, 2025

This report fulfills the following requirements:

- Report revenues collected
- Report revenues expended
- Present to the Board of Directors
- Publish and make available to the public

REPORT DETAILS

Report timeline is between July 1, 2024, and June 30, 2025

- Revenues collected.
- Revenues expended
- Present to the Board of Directors
- Publish the document and make it available to the public.

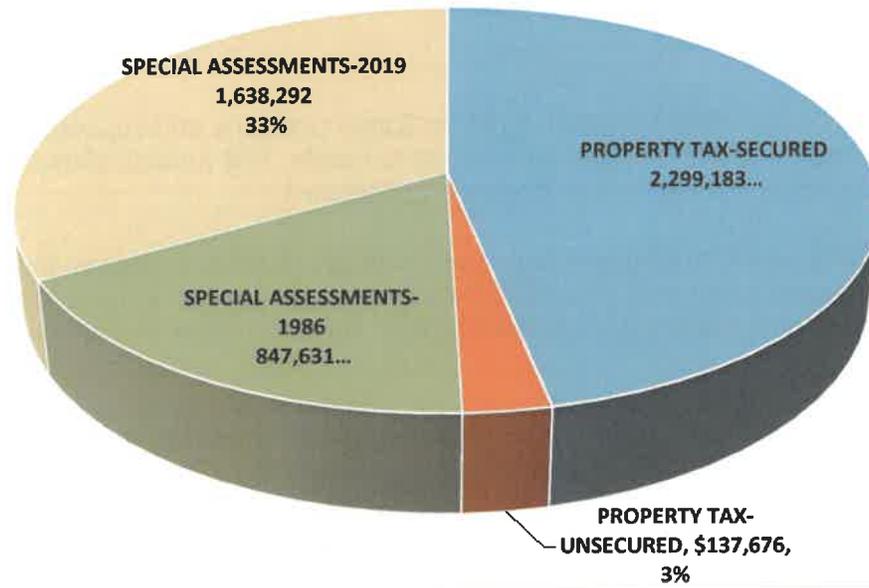
Revenues Generated from Measure N

Measure N revenues are collected through the San Joaquin County Tax Assessor's Office.

Revenue Source	Amount
Total Measure N Revenue FY 2024/25	\$1,638,291.64
December Allocation (53%)	\$879,469.37
April Allocation (47%)	\$758,822.27

The County Assessor's Office charges a 1% administrative fee for revenue collection.

WMFD 2024/25 Revenue Sources



Measure N Expenditures

Expense Category	Description	Amount
Firefighter Staffing	Salaries, benefits, supervision, training, PPE & safety support	\$767,307
Apparatus	Payments, equipment, and replacement planning	\$155,803
Station 2	Purchase, remodel, utilities, and site development	\$360,691
San Joaquin County	Direct assessment charge	\$21,915
SAFER Grant	Non-refundable overtime portion	\$75,920
Total Expended		\$1,381,636

Unexpended and Restricted Measure N Funds

Category	Description	Amount
Reserved – Station 2 Training Facilities	Training ground and training room development	\$231,656
Reserved – Apparatus (Engine 4)	Apparatus reserve allocation	\$25,000
Total Reserved		\$256,656

Total FY 2024/25 Measure N Amount	(Expended + Reserved):	\$1,638,292
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MEASURE N EXPENSES DETAILED

Staffing Expense

Measure N funds were utilized to retain three firefighter positions and support associated training, equipment, supervision, and administrative needs. This funding allows the District to maintain three-person staffing on Fire Engine 1 at Station 1.

Additionally, staffing for Fire Engine 2 increased from two to three personnel through a SAFER Grant, which covered salaries and benefits for a three-year term. As a result, the District maintains three-person staffing on both fire engines, supported by a 24/7 on-duty Battalion Chief.

This staffing model enhances operational effectiveness and firefighter and community safety. Upon conclusion of the SAFER Grant, Measure N will continue to fund these positions.

The District's administrative staff consists of the Fire Chief and an Administrative Secretary, who provide leadership and administrative oversight for all District operations.

Staffing Cost Detail	Amount
Firefighter Salary & Benefits	\$584,303
Administrative Support	\$7,930
Training, Supervision, and Safety	\$175,074
Total Staffing Investment	\$767,307

Apparatus Loan Payments and Fleet Investments

Measure N funds support debt service for fire apparatus vital to emergency response. Two apparatus loans have been fully paid in previous years, leaving only Engine 2 outstanding.

The District also purchased a Type 1 fire engine from the State of California for \$40,000. This engine is undergoing refurbishment and will serve as a reserve/training engine once placed in service.

To ensure long-term fleet sustainability, the District has implemented an Apparatus Replacement Plan, funded by future Measure N allocations, reducing future dependence on financing.

Unit	FY Payment	Remaining Loan Balance
Engine 2	\$115,803.09	\$323,708.22
Engine 4 (acquisition)	\$40,000	N/A
Total FY 2024/25 Apparatus Cost	\$155,803	

Facilities – Fire Station 2

A total of **\$360,691** in Measure N funds supported the development and operation of Station 2 at 4946 E. Eight Mile Road. The property consists of a rural residence and acreage supporting District training and housing needs.

Previously, a new apparatus bay, office, restroom, and storage structure were completed at a cost of **\$769,307** over three fiscal years. The San Joaquin County Board of Supervisors approved **\$769,307** in ARPA funding to match District costs and reimburse Measure N expenditures.

Following final ARPA reimbursement of **\$94,972**, the District's net Measure N contribution to Station 2 remodel and occupancy for 2024/25 was **\$265,719**.

Future Measure N funding will support completion of the Station 2 training ground and classroom.

Conclusion

Measure N continues to serve as a critical investment in the District's public safety mission. Funds have ensured essential firefighter staffing, supported frontline apparatus and equipment, and advanced long-term facility development. Response times to the Northwest portion of the District have been reduced dramatically and the District wide average response time has seen a reduction by nearly 2 minutes since the opening of Station 2. With continued strategic planning and prudent fiscal management, Measure N will sustain operational readiness, enhance community safety, and preserve emergency response capabilities into the future.

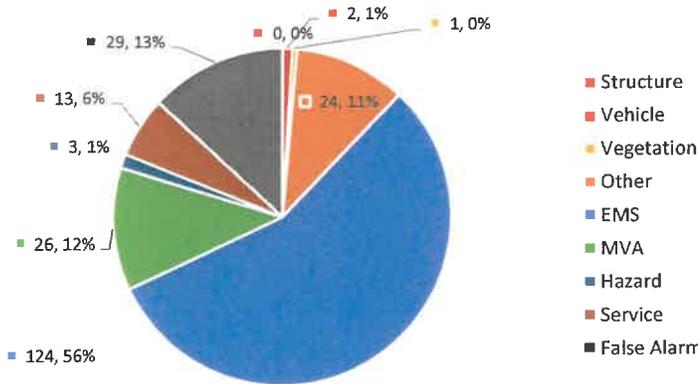


WATERLOO MORADA FIRE DISTRICT MONTHLY ACTIVITY REPORT

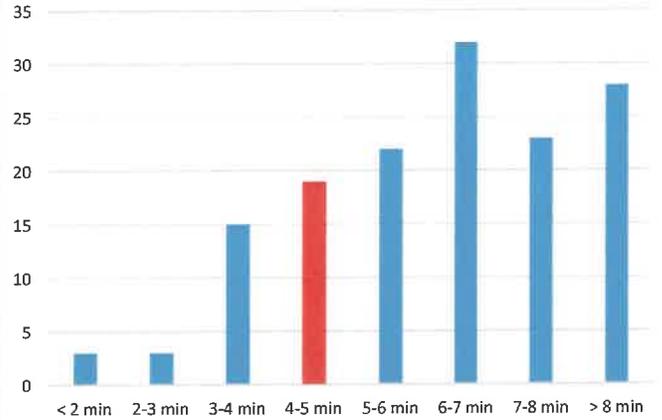
11.1
October
2025

EMERGENCY OPERATIONS

Type of Calls



Response Times



Incidents		Month	YTD
Total Calls :		222	2248
Station	Incidents	% Per Station	
1	120	54.1%	
2	102	45.9%	
Emergency Response - Code 3 Calls Only			
Station	Incidents	Avg Resp Time	Total Inc
1	86	6:48	39%
2	59	5:31	27%
Avg. Both Sta.		6:17	

Prevention		Month	YTD
Business Inspections			155
Fire Permits Issued			116
Public Education			18
Children			1435
Adults			833

Training	
Month	182
YTD	5094

Response by Shift	
A	73
B	76
C	73

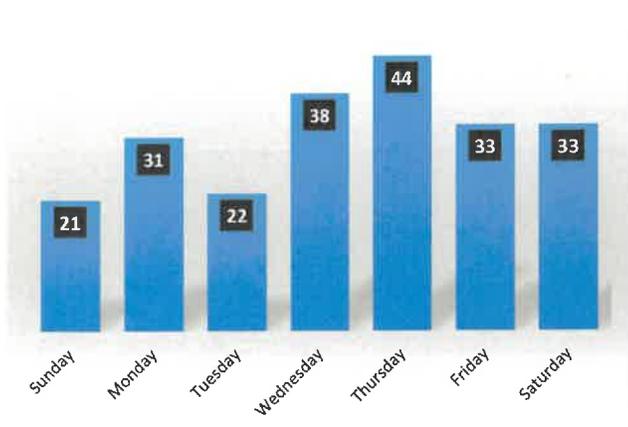
Dollar Loss		Monthly	YTD
Property	\$	1,500	\$ 1,929,000
Contents	\$	-	\$ 396,800

Response by Unit								
4122	E15-1	E15-2	E15-3	BR15-1	WT15-1	BC15	CH15-1	Total
9	111	115	1	0	1	28	0	265

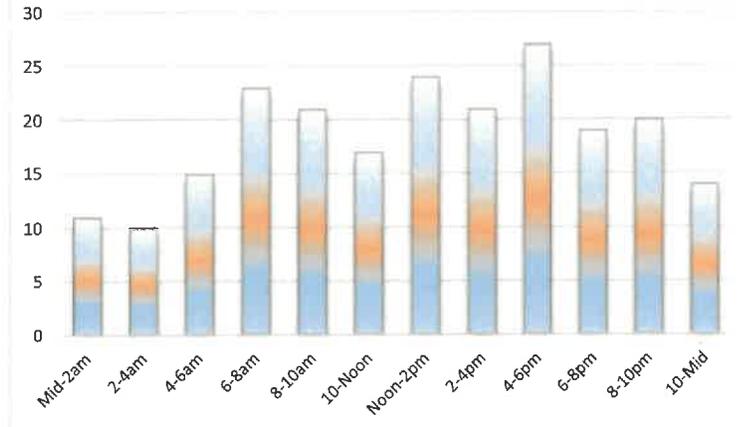
Stacked Calls			Aid Given/Received		
	This Month	YTD		This Month	YTD
Incidents	9	308	Given	24	347
Percentage	4%	14%	Received	5	146

Homeless Related	
Month	14
YTD	238
	11%

Incidents by Day of Week



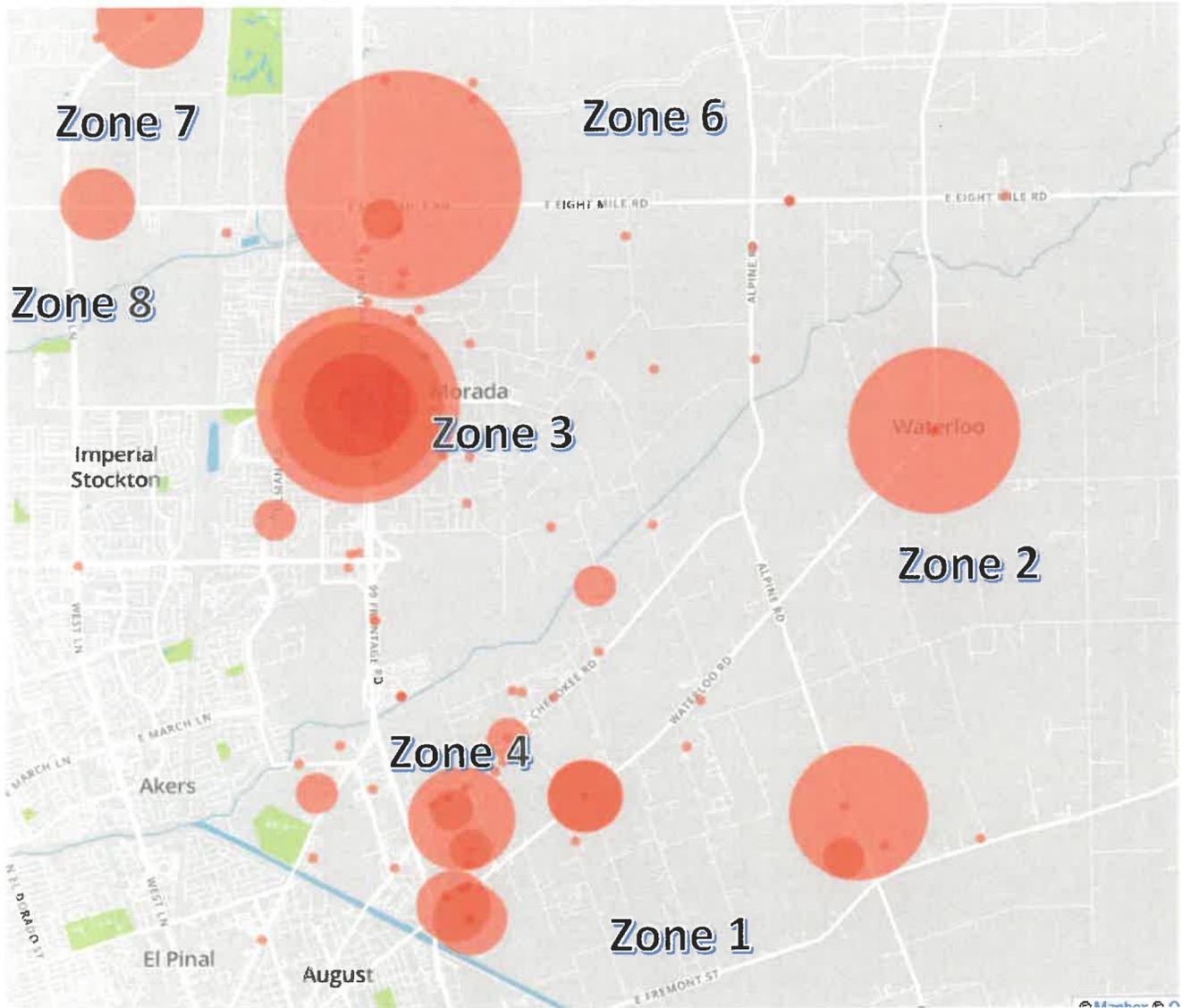
Incidents by Time of Day





**WATERLOO MORADA FIRE DISTRICT
MONTHLY ACTIVITY REPORT**

W.M.F.D.
October
2025



Incident Density Map

		Aid Given	
Zone 1		Stockton	7
Zone 2		Woodbridge	6
Zone 3		Mokelumne	2
Zone 4		Linden	3
Zone 6		Lodi	3
Zone 7		Thornton	2
Zone 8		Clements	1

Aid Received	
Stockton	2
Woodbridge	2
Linden	1